

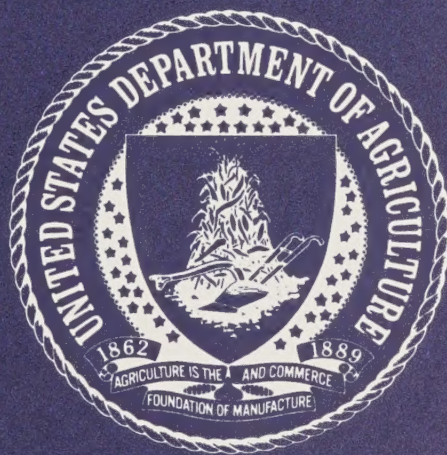
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# 1995 BUDGETARY TABLES



U.S. DEPARTMENT OF AGRICULTURE





UNITED STATES DEPARTMENT OF AGRICULTURE

BUDGETARY TABLES

Fiscal Year 1995

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UNITED STATES DEPARTMENT OF AGRICULTURE  
CURRENT ORGANIZATION  
Table 1--New Budget (Obligational) Authority by Appropriation  
1993 Actual, 1994 Estimate and 1995 Estimate

NOTE: Amounts for 1993 and 1994 have been adjusted for comparability with the appropriation structure proposed in the 1995 Estimates. (Amounts in parentheses are not included in totals.)  
(Dollars in Thousands)

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Office of the Secretary.....	8,841	10,062	10,184
Office of Budget and Program Analysis.....	5,756	5,881	5,899
Rental Payments and Building Operations.....	75,633	135,149	138,803
Advisory Committees.....	952	940	977
Hazardous Waste Management.....	16,000	15,802	26,000
Departmental Administration.....	25,798	26,301	118,307
Office of Communications.....	9,393	8,570	8,360
Office of the Inspector General.....	62,786	65,530	63,013
Office of the General Counsel.....	24,554	25,992	26,173
Economic Research Service.....	58,925	55,205	53,654
National Agricultural Statistics Service.....	81,050	81,859	89,500
World Agricultural Outlook Board.....	2,537	2,566	2,631
Agricultural Research Service.....	660,667	683,901	701,218
Buildings and Facilities.....	34,514	32,743	25,700
Total, ARS.....	695,181	716,644	726,918
Cooperative State Research Service.....	430,143	453,736	418,548
Buildings and Facilities.....	52,101	56,874	0
Total, CSRS.....	482,244	510,610	418,548
Extension Service.....	428,428	434,582	432,441
National Agricultural Library.....	17,715	18,155	19,620
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	443,478	452,036	436,399
Buildings and Facilities.....	10,400	10,145	6,973
Total, APHIS.....	453,878	462,181	443,372
Food Safety and Inspection Service.....	493,655	516,738	534,223
Federal Grain Inspection Service.....	11,397	11,532	11,325
Agricultural Marketing Service:			
Marketing Services.....	56,139	57,456	58,541
Payments to States and Possessions.....	1,250	1,300	1,250
Total, AMS.....	57,389	58,756	59,791
Packers and Stockyards Administration.....	11,996	12,123	11,989
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	309,948	290,116	285,862
Federal Crop Insurance Corporation Fund.....	285,794	235,794	219,107
Total, FCIC.....	595,742	525,910	504,969
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account.....	3,320	3,381	3,437
Reimbursement for Net Realized Losses.....	10,650,000	18,000,000	15,500,000
Portion Applied to Debt Reduction, Portion Applied to Liquidate Contract Authority, and Transferred to Other Accounts.....	-10,650,000	-18,000,000	-15,500,000
Total, CCC.....	3,320	3,381	3,437



Agency or Item	1993 Actual	1994 Estimate	1995 Estimate
<b>Agricultural Stabilization and Conservation Service:</b>			
Salaries and Expenses.....	724,714	730,842	795,098
Dairy Indemnity Program.....	5	0	0
Agricultural Conservation Program.....	194,435	194,650	100,000
Forestry Incentives Program.....	12,446	12,820	6,625
Water Bank Program.....	18,620	8,000	8,000
Emergency Conservation Program.....	64,367	0	3,000
Colorado River Basin Salinity Control Program.....	13,783	13,783	8,394
Conservation Reserve Program.....	1,547,150	1,743,274	1,752,216
Wetlands Reserve Program.....	0	66,675	240,900
<b>Total, ASCS.....</b>	<b>2,575,520</b>	<b>2,770,044</b>	<b>2,914,233</b>
<b>Soil Conservation Service:</b>			
Conservation Operations.....	576,740	591,178	639,635
River Basin Surveys and Investigations.....	13,251	13,482	11,000
Watershed Planning.....	9,545	10,921	7,400
Watershed and Flood Prevention Operations.....	278,594	266,965	25,000
Resource Conservation and Development.....	32,516	32,945	26,157
Great Plains Conservation Program.....	25,271	25,658	10,937
<b>Total, SCS.....</b>	<b>935,917</b>	<b>941,149</b>	<b>720,129</b>
<b>Farmers Home Administration:</b>			
Salaries and Expenses.....	9,300	36,152	50,771
Rural Housing Insurance Fund Program Account.....	1,001,775	1,114,795	745,892
Rental Assistance Grants.....	403,986	446,694	523,008
Self-Help Housing Land Development Program Account.....	43	34	25
Agricultural Credit Insurance Program Account.....	433,660	475,111	421,692
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	3,644	3,599	3,086
State Mediation Grants.....	3,000	3,000	0
Very Low Income Housing Repair Grants.....	27,500	25,000	25,000
Rural Housing for Domestic Farm Labor.....	43,500	11,000	11,000
Mutual and Self-Help Housing.....	12,750	12,750	12,750
Supervisory and Technical Assistance Grants.....	2,500	2,500	2,500
Rural Housing Voucher Program.....	0	25,000	25,000
Compensation for Construction Defects.....	500	500	500
Rural Housing Preservation Grants.....	23,000	23,000	23,000
Outreach for Socially Disadvantaged Farmers.....	0	3,000	5,000
<b>Total, FmHA.....</b>	<b>1,965,158</b>	<b>2,182,135</b>	<b>1,849,224</b>
Alternative Agricultural Research and Commercialization...	7,250	9,000	9,000
Agricultural Cooperative Service.....	5,640	4,593	0
<b>Rural Development Administration:</b>			
Rural Development Insurance Fund Program Account.....	207,666	201,825	237,026
Rural Development Loan Fund Program Account.....	19,145	57,481	67,490
Alcohol Fuels Credit Guarantee Program Account.....	9,100	0	0
Rural Water and Waste Disposal Grants.....	425,000	500,000	525,000
Rural Community Fire Protection Grants.....	3,500	3,500	5,000
Rural Development Grants.....	20,750	42,500	50,000
Solid Waste Management Grants.....	3,000	3,000	3,200
Emergency Community Water Assistance Grants.....	30,000	10,000	0
Rural Telecommunication Partnership Loan Prog. Acct. ....	0	0	2,139
Rural Technology and Cooperative Development Grants.....	0	0	5,000
Local Technical Assistance and Planning Grants.....	0	0	5,000
Salaries and Expenses.....	5,200	0	0
<b>Total, RDA.....</b>	<b>723,361</b>	<b>818,306</b>	<b>899,855</b>
<b>Rural Electrification Administration:</b>			
Rural Electrification and Telephone Revolving Fund			
Program Account.....	225,820	115,488	48,694
Rural Telephone Bank Program Account.....	8,667	11,912	8,853
Economic Development Loans Program Account.....	3,423	3,423	3,077
Distance Learning and Medical Link Programs.....	5,000	10,000	5,000
Salaries and Expenses.....	243	0	0
<b>Total, REA.....</b>	<b>243,153</b>	<b>140,823</b>	<b>65,624</b>



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
<b>Food and Nutrition Service:</b>			
Child Nutrition Programs.....	2,536,098	2,727,022	2,238,533
Transfer from Section 32.....	(4,290,455)	(4,770,109)	(5,212,818)
Total, Child Nutrition Programs.....	(6,826,553)	(7,497,131)	(7,451,351)
Special Milk Program.....	14,898	20,277	18,089
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,860,000	3,210,000	3,563,588
Commodities Supplemental Food Program.....	94,500	104,500	94,500
Food Stamp Program.....	27,064,357	27,045,655	27,687,710
Nutrition Assistance for Puerto Rico.....	1,040,175	1,078,528	1,143,000
Food Donations Programs for Selected Groups.....	256,513	258,641	229,596
Emergency Food Assistance Program.....	165,000	120,000	40,000
Food Program Administration.....	103,535	107,767	106,983
Total, FNS.....	34,135,076	34,672,390	35,121,999
Human Nutrition Information Service.....	8,538	11,068	18,403
Foreign Agricultural Service.....	110,023	118,027	122,426
Office of General General Sales Manager.....	(8,866)	(9,158)	(9,219)
<b>Public Law 480:</b>			
Grants.....	1,188,874	1,147,580	967,258
Debt Restructuring.....	40,000	0	0
P.L. 480 Program Account.....	344,506	349,425	278,182
Total, Public Law 480.....	1,573,380	1,497,005	1,245,440
Office of International Cooperation and Development.....	7,247	0	0
Total, Direct Appropriations, Agricultural Bill.....	45,913,433	46,869,009	46,676,467
<b>Forest Service:</b>			
Forest Research.....	182,715	193,083	230,120
State and Private Forestry.....	176,548	168,107	117,508
National Forest System.....	1,678,065	1,553,893	1,451,210
Forest Service Protection.....	374,574	380,330	529,192
International Forestry.....	0	6,996	10,000
Land Acquisition.....	63,743	65,665	66,462
Range Betterment Fund.....	4,647	4,600	4,584
Total, Forest Service.....	2,480,292	2,372,674	2,409,076
Total, Direct Appropriations, USDA.....	48,393,725	49,241,683	49,085,543
<b>PERMANENT APPROPRIATIONS--FEDERAL FUNDS:</b>			
Cooperative State Research Service.....	2,850	2,850	2,850
<b>Agricultural Marketing Service:</b>			
Perishable Agricultural Commodities Act Fund.....	7,378	7,820	7,881
Funds for Strengthening Markets, Income and Supply (Section 32).....	626,954	523,015	426,582
<b>Commodity Credit Corporation:</b>			
Export Credit Program Account.....	752,064	399,896	394,393
Guaranteed Loans Liquidating Account.....	443,570	0	0
National Wool Act.....	191,115	179,305	197,952
CCC Fund.....	13,180,205	10,872,435	8,827,202
<b>Rural Development Administration:</b>			
Rural Development Insurance Fund Liquidating Account..	500,000	415,000	169,197
Rural Development Insurance Fund Program Account.....	2,990	1,835	0
Rural Development Loan Fund.....	-2,751	-3,074	-3,357
Rural Development Loan Program Account.....	24	309	0



Agency or Item	1993 Actual	1994 Estimate	1995 Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Farmers Home Administration:			
Agricultural Credit Insurance Program Account.....	18,796	16,992	0
Agricultural Credit Insurance Fund Liquidating Account.....	-69,639	50,000	-623,000
Rural Housing Insurance Fund Program Account.....	78,941	54,729	0
Rural Housing Insurance Fund Liquidating Account.....	22,739	857,200	292,293
Self-Help Housing Land Development Liquidating Account.....	-508	0	0
Agricultural Resource Conservation Demonstration Guaranteed Loan Program Account.....	1,578	0	0
Rural Electrification Administration:			
Rural Electrification and Telephone Loans:			
Program Account.....	23,465	8,522	12,941
Liquidating Account.....	247,000	-1,263,287	-955,069
Rural Telephone Bank Program Account.....	52	1,369	0
Rural Telephone Bank Liquidating Account.....	24,301	-109,636	-105,524
Economic Development Loans Program Account.....	3	0	0
Rural Economic Development Grants.....	0	-1,571	-1,468
Rural Communication Development Fund.....	0	502	1,498
Food and Nutrition Service:			
Child Nutrition Programs.....	4,290,455	4,770,109	5,212,818
Emergency Food Assistance Program.....	0	230	230
P.L. 102-552 Temporary Assistance.....	42,329	0	0
P.L. 480 Program Account.....	0	14,304	0
P.L. 480 Liquidating Account.....	-640,799	-598,905	-535,786
Total, Permanent Appropriations (Excluding FS).....	19,743,112	16,199,949	13,321,633
Forest Service:			
National Forest System.....	2,962	13,425	14,000
Operations and Maintenance of Quarters.....	6,879	6,881	6,788
Pacific Yew Sales.....	326	250	250
Permanent.....	532,035	552,684	467,805
Total, Forest Service Permanent Appropriations.....	542,202	573,240	488,843
Total, Permanent Appropriations, Federal Funds.....	20,285,314	16,773,189	13,810,476
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,237	3,270	1,545
Economic Research Service.....	300	389	379
National Agricultural Statistics Service.....	228	243	240
Agricultural Research Service.....	11,066	11,500	11,500
National Agricultural Library.....	106	100	100
Animal and Plant Health Inspection Service.....	5,618	6,921	6,921
Food Safety and Inspection Service.....	2,097	2,043	2,043
Agricultural Marketing Service.....	103,028	100,945	100,945
Soil Conservation Service.....	239	495	447
Foreign Agricultural Service.....	2,875	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)..	126,794	129,406	127,620
Forest Service:			
Reforestation Trust Fund.....	30,093	30,000	30,000
Cooperative Work Trust Fund.....	310,190	275,743	316,855
Gifts, Donations and Bequests.....	6	96	89
Total, Forest Service Trust Funds.....	340,289	305,839	346,944
Total, Permanent Appropriations, Trust Funds.....	467,083	435,245	474,564
Total, Permanent Appropriations.....	20,752,397	17,208,434	14,285,040
Subtotal, USDA, Existing Legislation.....	69,146,122	66,450,117	63,370,583
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-311,315	-163,476	-162,961
Forest Service.....	-992,894	-1,130,260	-1,062,774
Total, Offsetting Receipts.....	-1,304,209	-1,293,736	-1,225,735
Total, USDA, Existing Legislation.....	67,841,913	65,156,381	62,144,848



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
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PROPOSED SUPPLEMENTALS:			
Extension Service.....	0	1,400	0
Soil Conservation Service:			
Watershed and Flood Prevention Operations.....	0	340,500	0
Agricultural Stabilization and Conservation Service:			
Emergency Conservation Program.....	0	25,000	0
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Total, Proposed Supplementals.....	0	366,900	0
PROPOSED RESCISSION:			
Agricultural Research Service.....	0	-16,233	0
Buildings and Facilities.....	0	-8,460	0
Cooperative State Research Service.....	0	-30,002	0
Buildings and Facilities.....	0	-34,000	0
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	0	-12,167	0
Farmers Home Administration:			
Salaries and Expenses.....	0	-12,167	0
Agricultural Credit Insurance Program Account.....	0	-5,094	0
Rural Housing Insurance Fund Program Account.....	0	-15,645	0
Soil Conservation Service:			
Conservation Operations .....	0	-12,167	0
Rural Electrification Administration:			
Rural Electrification and Telephone Loans:			
Program Account.....	0	-12,133	0
Public Law 480:			
P.L. 480 Grants.....	0	-49,600	0
P.L. 480 Program Account.....	0	-35,400	0
Food and Nutrition Service:			
Commodities Supplemental Food Program.....	0	-12,281	0
-----			
Total, Proposed Rescissions.....	0	-255,349	0
PROPOSED LEGISLATION:			
Food Safety and Inspection Service.....	0	0	-103,000
Federal Grain Inspection Service .....	0	0	-5,021
Agricultural Marketing Service .....	0	0	-6,148
Packers and Stockyards Administration.....	0	0	-8,437
Agricultural Stabilization & Conservation Service:			
Salaries and Expenses.....	0	0	-40,000
Commodity Credit Corporation.....	0	0	-974,104
Federal Crop Insurance Corporaton.....	0	0	648,110
Agricultural Cooperative Service:			
Salaries and Expenses.....	0	0	-450
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Total, Proposed Legislation.....	0	0	-489,050
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	67,856,783	65,267,932	61,656,840
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UNITED STATES DEPARTMENT OF AGRICULTURE  
PROPOSED REORGANIZATION  
Table 1A--New Budget (Obligational) Authority by Appropriation  
1993 Actual, 1994 Estimate and 1995 Estimate

NOTE: Amounts for 1993 and 1994 have been adjusted for comparability with the appropriation structure proposed in the 1995 Estimates. (Amounts in parentheses are not included in totals.)  
(Dollars in Thousands)

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Office of the Secretary.....	9,253	9,474	9,595
Departmental Administration.....	21,397	21,835	113,027
Hazardous Waste Management.....	16,000	15,802	26,000
Agricultural Buildings and Facilities.....	75,633	135,149	138,803
Advisory Committees.....	952	940	977
Office of Communications.....	8,363	7,997	7,776
Office of the Inspector General.....	62,786	65,530	63,013
Office of the General Counsel.....	24,554	25,992	26,173
Executive Operations:			
Office of Budget and Program Analysis.....	5,756	5,881	5,899
Chief Economist.....	3,607	3,820	3,904
National Appeals Division.....	9,764	9,879	9,869
Chief Financial Officer.....	4,583	5,041	5,860
Total, EO.....	23,710	24,621	25,532
Economic Research Service.....	58,608	54,871	53,314
National Agricultural Statistics Service.....	80,733	81,525	89,160
Agricultural Research and Education Service:			
Agricultural Research Service.....	660,667	683,901	701,218
Buildings and Facilities.....	34,514	32,743	25,700
Total, ARS.....	695,181	716,644	726,918
Cooperative State Research Service.....	430,143	453,736	418,548
Buildings and Facilities.....	52,101	56,874	0
Total, CSRS.....	482,244	510,610	418,548
Extension Service.....	428,428	434,582	432,441
National Agricultural Library.....	17,715	18,155	19,620
Total, ARES.....	1,623,568	1,679,991	1,597,527
Animal and Plant Health Inspection Service.....	443,478	452,036	436,399
Buildings and Facilities.....	10,400	10,145	6,973
Total, APHIS.....	453,878	462,181	443,372
Food Safety and Inspection Service.....	493,655	516,738	534,223
Agricultural Marketing Service:			
Marketing Services.....	56,139	57,456	58,541
Payments to States and Possessions.....	1,250	1,300	1,250
Total, AMS.....	57,389	58,756	59,791
Grain Inspection, Packers and Stockyards Administration:			
Federal Grain Inspection Service.....	11,397	11,532	11,325
Packers and Stockyards Administration.....	11,996	12,123	11,989
Total, GI&PSA.....	23,393	23,655	23,314
Farm Service Agency:			
Salaries and Expenses.....	1,001,193	985,139	1,052,516
Conservation Reserve Program.....	1,547,150	1,743,274	1,752,216
Dairy Indemnity Program.....	5	0	0
Federal Crop Insurance Corporation Fund.....	285,794	235,794	219,107
Commodity Credit Corporation Loans Program Account...	3,320	3,381	3,437
State Mediation Grants.....	3,000	3,000	0
Agricultural Credit Insurance Program Account.....	425,636	467,074	413,674
Agricultural Resource Conservation Demonstration Guaranteed Loan Program Account.....	3,644	3,599	3,086
Total, FSA.....	3,269,742	3,441,261	3,444,036

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Natural Resources Conservation Service:			
Conservation Operations.....	608,469	625,155	666,228
River Basin Surveys and Investigations.....	13,251	13,482	11,000
Watershed Planning.....	9,545	10,921	7,400
Watershed and Flood Prevention Operations.....	278,594	266,965	25,000
Resource Conservation and Development.....	32,516	32,945	26,157
Great Plains Conservation Program.....	25,271	25,658	10,937
Agricultural Conservation Program.....	194,435	194,650	100,000
Forestry Incentives Program.....	12,446	12,820	6,625
Water Bank Program.....	18,620	8,000	8,000
Colorado River Basin Salinity Control Program.....	13,783	13,783	8,394
Wetlands Reserve Program.....	0	66,675	240,900
Emergency Conservation Program.....	64,367	0	3,000
Total, NRCS.....	1,271,297	1,271,054	1,113,641
Rural Utilities Service:			
Salaries and Expenses.....	5,443	0	0
Distance Learning and Medical Link Programs.....	5,000	10,000	5,000
Solid Waste Management Grants.....	3,000	3,000	3,200
Emergency Community Water Assistance Grants.....	30,000	10,000	0
Rural Water and Waste Disposal Grants.....	425,000	500,000	525,000
Rural Utilities Service Program Account.....	0	0	154,072
Rural Electrification and Telephone Revolving Fund Program Account.....	225,820	115,488	48,694
Rural Telephone Bank Program Account.....	8,667	11,912	8,853
Total, RUS.....	702,930	650,400	744,819
Rural Housing and Community Development Service:			
Salaries and Expenses.....	9,300	36,152	42,094
Rental Assistance Grants.....	403,986	446,694	523,008
Outreach for Socially Disadvantaged Farmers.....	0	3,000	5,000
Rural Community Fire Protection Grants.....	3,500	3,500	5,000
Rural Housing Voucher Program .....	0	25,000	25,000
Very Low Income Housing Repair Grants.....	27,500	25,000	25,000
Rural Housing for Domestic Farm Labor.....	43,500	11,000	11,000
Mutual and Self-Help Housing.....	12,750	12,750	12,750
Supervisory and Technical Assistance Grants.....	2,500	2,500	2,500
Compensation for Construction Defects.....	500	500	500
Rural Housing Preservation Grants.....	23,000	23,000	23,000
Rural Housing and Community Development Service Program Account .....	0	0	56,603
Rural Telecommunication Partnership Loan Program Account .....	0	0	2,139
Rural Housing Insurance Fund Program Account.....	1,001,775	1,114,795	745,892
Rural Development Insurance Fund Program Account.....	207,666	201,825	0
Self-Help Housing Land Development Program Account...	43	34	25
Total, RH&CDS.....	1,736,020	1,905,750	1,479,511
Rural Business and Cooperative Development Service:			
Salaries and Expenses.....	0	0	9,719
Rural Development Grants.....	20,750	42,500	50,000
Rural Technology and Cooperative Development Grants..	0	0	5,000
Local Technical Assistance and Planning Grants.....	0	0	5,000
Agricultural Cooperative Service.....	5,640	4,593	0
Alternative Agricultural Research & Commercialization Rural Business and Cooperative Development Service Program Account.....	7,250	9,000	9,000
Alcohol Fuels Credit Guarantee Program Account.....	0	0	26,351
Rural Development Loan Fund Program Account.....	9,100	0	0
Economic Development Loans Program Account.....	19,145	57,481	67,490
	3,423	3,423	3,077
Total, RB&CDS.....	65,308	116,997	175,637



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
<b>International Agricultural Trade Service:</b>			
Foreign Agricultural Service and General Sales Manager.....	110,023	118,027	122,426
Office of International Cooperation and Development ..	7,247	0	0
Public Law 480 Grants .....	1,188,874	1,147,580	967,258
Debt Reduction.....	40,000	0	0
P.L. 480 Program Account.....	344,506	349,425	278,182
Total, IATS.....	1,690,650	1,615,032	1,367,866
<b>Food and Consumer Service:</b>			
Food Program Administration.....	103,535	107,767	106,983
Food Stamp Program.....	27,064,357	27,045,655	27,687,710
Nutrition Assistance for Puerto Rico.....	1,040,175	1,078,528	1,143,000
Special Milk Program.....	14,898	20,277	18,089
State Child Nutrition Programs.....	2,536,098	2,727,022	2,238,533
Transfer from Section 32.....	(4,290,455)	(4,770,109)	(5,212,818)
Total, State Child Nutrition Programs.....	(6,826,553)	(7,497,131)	(7,451,351)
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,860,000	3,210,000	3,563,588
Commodities Supplemental Food Program.....	94,500	104,500	94,500
Food Donations Programs for Selected Groups.....	256,513	258,641	229,596
Emergency Food Assistance Program.....	165,000	120,000	40,000
Total, FCS.....	34,135,076	34,672,390	35,121,999
Nutrition Research and Education Service.....	8,538	11,068	18,403
Total, Direct Appropriations, Agricultural Bill..	45,913,433	46,869,009	46,677,509
<b>Forest Service:</b>			
National Forest System.....	1,559,783	1,553,893	1,451,210
Reappropriation.....	118,282	0	0
Forest Research.....	182,715	193,083	230,120
State and Private Forestry.....	176,548	168,107	117,508
Forest and Rangeland Protection.....	374,574	380,330	529,192
International Forestry.....	0	6,996	10,000
Range Betterment Fund.....	4,647	4,600	4,584
Land Acquisition.....	63,743	65,665	66,462
Total, Forest Service.....	2,480,292	2,372,674	2,409,076
Total, Direct Appropriations, USDA.....	48,393,725	49,241,683	49,086,585
<b>PERMANENT APPROPRIATIONS--FEDERAL FUNDS:</b>			
<b>Agricultural Research and Education Service:</b>			
Cooperative State Research Service.....	2,850	2,850	2,850
<b>Agricultural Marketing Service:</b>			
Perishable Agricultural Commodities Act Fund.....	7,378	7,820	7,881
Funds for Strengthening Markets, Income and Supply (Section 32).....	626,954	523,015	426,582
<b>Farm Service Agency:</b>			
Export Credit Program Account.....	752,064	399,896	394,393
Guaranteed Loans Liquidating Account.....	443,570	0	0
National Wool Act.....	191,115	179,305	197,952
CCC Fund.....	13,180,205	10,872,435	8,827,202
<b>Agricultural Credit Insurance Fund:</b>			
Program Account.....	18,796	16,992	0
Liquidating Account.....	-69,639	50,000	-623,000
<b>Agricultural Resource Conservation Demonstration</b>			
Guaranteed Loan Program Account.....	1,578	0	0
<b>Rural Utilities Service:</b>			
<b>Rural Electrification and Telephone Loans:</b>			
Program Account.....	23,465	8,522	12,941
Liquidating Account.....	247,000	-1,263,287	-955,069
<b>Rural Telephone Bank:</b>			
Program Account.....	52	1,369	0
Liquidating Account.....	24,301	-109,636	-105,524

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Rural Housing and Community Development Service:			
Rural Development Insurance Fund:			
Program Account.....	2,990	1,835	0
Liquidating Account.....	500,000	415,000	169,197
Rural Communication Development Fund.....	0	502	1,498
Rural Housing Insurance Fund Program Account.....	78,941	54,729	0
Rural Housing Insurance Fund Liquidating Account...	22,739	857,200	292,293
Self-Help Housing Land Development Fund			
Liquidating Account.....	-508	0	0
Rural Business and Cooperative Development Service:			
Rural Development Loan Program Account.....	24	309	0
Economic Development Loans Program Account.....	3	0	0
Rural Economic Development Grants.....	0	-1,571	-1,468
Rural Development Loan Fund.....	-2,751	-3,074	-3,357
International Agricultural Trade Service:			
P.L. 480 Program Account.....	0	14,304	0
P.L. 480 Liquidating Account.....	-640,799	-598,905	-535,786
Food and Consumer Service:			
State Child Nutrition Programs.....	4,290,455	4,770,109	5,212,818
Emergency Food Assistance Program.....	0	230	230
P.L. 102-552 Temporary Assistance.....	42,329	0	0
Total, Permanent Appropriations (Excluding FS)....	19,743,112	16,199,949	13,321,633
Forest Service:			
National Forest System.....	2,962	13,425	14,000
Operations and Maintenance of Quarters.....	6,879	6,881	6,788
Pacific Yew Sales.....	326	250	250
Permanent.....	532,035	552,684	467,805
Total, Forest Service Permanent Appropriations...	542,202	573,240	488,843
Total, Permanent Appropriations, Federal Funds.....	20,285,314	16,773,189	13,810,476
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,237	3,270	1,545
Economic Research Service.....	300	389	379
National Agricultural Statistics Service.....	228	243	240
Agricultural Research and Education Service:			
Agricultural Research Service.....	11,066	11,500	11,500
National Agricultural Library.....	106	100	100
Animal and Plant Health Inspection Service.....	5,618	6,921	6,921
Food Safety and Inspection Service.....	2,097	2,043	2,043
Agricultural Marketing Service.....	103,028	100,945	100,945
Natural Resources Conservation Service.....	239	495	447
International Agricultural Trade Service.....	2,875	3,500	3,500
Total, Permanent Approp. Trust Funds (Excluding FS)	126,794	129,406	127,620
Forest Service:			
Reforestation Trust Fund.....	30,093	30,000	30,000
Cooperative Work Trust Fund.....	310,190	275,743	316,855
Gifts, Donations and Bequests.....	6	96	89
Total, Forest Service Trust Funds.....	340,289	305,839	346,944
Total, Permanent Appropriations, Trust Funds.....	467,083	435,245	474,564
Total, Permanent Appropriations.....	20,752,397	17,208,434	14,285,040
Subtotal, USDA, Existing Legislation.....	69,146,122	66,450,117	63,371,625
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-311,315	-163,476	-162,961
Forest Service.....	-992,894	-1,130,260	-1,062,774
Total, Offsetting Receipts.....	-1,304,209	-1,293,736	-1,225,735
Total, USDA, Existing Legislation.....	67,841,913	65,156,381	62,145,890



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
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PROPOSED SUPPLEMENTALS:			
Agricultural Research and Education Service:			
Extension Service.....	0	1,400	0
Natural Resources Conservation Service:			
Watershed and Flood Prevention Operations.....	0	340,500	0
Emergency Conservation Program.....	0	25,000	0
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Total, Proposed Supplementals.....	0	366,900	0
PROPOSED RESCISSION:			
Agricultural Research and Education Service:			
Agricultural Research Service.....	0	-16,233	0
Buildings and Facilities.....	0	-8,460	0
Cooperative State Research Service.....	0	-30,002	0
Buildings and Facilities.....	0	-34,000	0
Farm Service Agency:			
Salaries and Expenses.....	0	-12,167	0
Agricultural Credit Insurance Program Account.....	0	-5,094	0
Natural Resources Conservation Service:			
Conservation Operations .....	0	-12,167	0
Rural Utilities Service:			
Rural Electrification and Telephone Loans:			
Program Account.....	0	-12,133	0
Rural Housing and Community Development Service:			
Salaries and Expenses.....	0	-12,167	0
Rural Housing Insurance Fund Program Account.....	0	-15,645	0
International Agricultural Trade Service:			
P.L. 480 Grants.....	0	-49,600	0
P.L. 480 Program Account.....	0	-35,400	0
Food and Consumer Service:			
Commodities Supplemental Food Program.....	0	-12,281	0
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Total, Proposed Rescissions.....	0	-255,349	0
PROPOSED LEGISLATION:			
Food Safety and Inspection Service.....	0	0	-103,000
Agricultural Marketing Service .....	0	0	-6,148
Grain Inspection, Packers & Stockyards Administration:			
Federal Grain Inspection Service .....	0	0	-5,021
Packers and Stockyards Administration.....	0	0	-8,437
Farm Service Agency:			
Salaries and Expenses.....	0	0	-40,000
Commodity Credit Corporation.....	0	0	-974,104
Federal Crop Insurance Corporation Fund.....	0	0	648,110
Rural Business and Cooperative Development Service:			
Salaries and Expenses.....	0	0	-450
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Total, Proposed Legislation.....	0	0	-489,050
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	67,856,783	65,267,932	61,656,840
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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1994 Appropriations as shown in Appropriations Act and 1994 Estimate to Reflect Comparability with the 1995 Budget  
(Dollars in Thousands)

Agency or Item	1994 Appropriations	Adjustments	1994 Estimate
Office of the Secretary:			
Immediate Office.....	2,308	7,754	10,062
Office of the Deputy Secretary.....	550	-550	0
Office of the Assistant Secretary for Administration.....	803	-803	0
Office of the Assistant Secretary for Congressional Relations.....	1,325	-1,325	0
Office of the Assistant Secretary for Economics.....	586	-586	0
Office of the Assistant Secretary for Science and Education.....	566	-566	0
Office of the Assistant Secretary for Marketing and Inspection Services.....	687	-687	0
Office of the Under Secretary for International Affairs and Commodity Programs.....	560	-560	0
Office of the Assistant Secretary for Natural Resources and Environment.....	575	-575	0
Office of the Under Secretary for Small Community and Rural Development.....	580	-580	0
Office of the Assistant Secretary for Food and Consumer Services.....	551	-551	0
Total, Office of the Secretary.....	9,091	971	10,062
Office of Budget and Program Analysis.....	5,881	0	5,881
Rental Payments and Building Operations.....	135,503	-354	135,149
Advisory Committees.....	940	0	940
Hazardous Waste Management.....	15,802	0	15,802
Departmental Administration.....	26,301	0	26,301
Office of Public Affairs.....	8,570	0	8,570
Office of Intergovernmental Affairs.....	475	-475	0
Office of the Inspector General.....	65,530	0	65,530
Office of the General Counsel.....	25,992	0	25,992
Economic Research Service.....	55,219	-14	55,205
National Agricultural Statistics Service.....	81,764	95	81,859
World Agricultural Outlook Board.....	2,566	0	2,566
Alternative Agricultural Research and Commercialization	9,000	0	9,000
Agricultural Research Service.....	694,969	-11,068	683,901
Buildings and Facilities.....	32,743	0	32,743
Total, ARS.....	727,712	-11,068	716,644
Cooperative State Research Service.....	453,736	0	453,736
Buildings and Facilities.....	56,874	0	56,874
Total, Cooperative State Research Service.....	510,610	0	510,610
Extension Service.....	434,582	0	434,582
National Agricultural Library.....	18,155	0	18,155
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	439,564	12,472	452,036
Transfer from Nutrition Assistance to Puerto Rico....	12,472	-12,472	0
Buildings and Facilities.....	10,145	0	10,145
Total, APHIS.....	462,181	0	462,181
Food Safety and Inspection Service.....	516,738	0	516,738
Federal Grain Inspection Service.....	11,532	0	11,532
Agricultural Marketing Service:			
Marketing Services.....	61,614	-4,158	57,456
Payments to States and Possessions.....	1,735	-435	1,300
Total, AMS.....	63,349	-4,593	58,756
Agricultural Cooperative Service.....	0	4,593	4,593
Packers and Stockyards Administration.....	12,123	0	12,123

Agency or Item	: 1994 : :Appropriations:	: Adjustments :	: 1994 Estimate
<b>Agricultural Stabilization and Conservation Service:</b>			
Salaries and Expenses.....	730,842	0	730,842
Agricultural Conservation Program.....	194,650	0	194,650
Forestry Incentives Program.....	12,820	0	12,820
Water Bank Program.....	8,000	0	8,000
Colorado River Basin Salinity Control Program.....	13,783	0	13,783
Wetlands Research Program .....	66,675		66,675
Conservation Reserve Program.....	1,743,274	0	1,743,274
<b>Total, ASCS.....</b>	<b>2,770,044</b>	<b>0</b>	<b>2,770,044</b>
<b>Federal Crop Insurance Corporation:</b>			
Administrative and Operating Expenses.....	290,116	0	290,116
Federal Crop Insurance Corporation Fund.....	235,794	0	235,794
<b>Total, FCIC.....</b>	<b>525,910</b>	<b>0</b>	<b>525,910</b>
<b>Commodity Credit Corporation:</b>			
Commodity Credit Corporation Loans Program Account...	3,381	0	3,381
Reimbursement for Net Realized Losses.....	18,000,000	0	18,000,000
Portion Applied to Debt Reduction.....	-18,000,000	0	-18,000,000
<b>Total, CCC.....</b>	<b>3,381</b>	<b>0</b>	<b>3,381</b>
<b>Soil Conservation Service:</b>			
Conservation Operations.....	591,049	129	591,178
River Basin Surveys and Investigations.....	13,482	0	13,482
Watershed Planning.....	10,921	0	10,921
Watershed and Flood Prevention Operations.....	266,965	0	266,965
Resource Conservation and Development.....	32,945	0	32,945
Great Plains Conservation Program.....	25,658	0	25,658
<b>Total, SCS.....</b>	<b>941,020</b>	<b>129</b>	<b>941,149</b>
<b>Rural Development Administration</b>			
Rural Development Insurance Fund Program Account.....	201,825	0	201,825
Rural Development Loan Fund Program Account.....	57,481	0	57,481
Alcohol Fuels Credit Guarantee Program Account.....	0	0	0
Rural Water and Waste Disposal Grants.....	500,000	0	500,000
Rural Community Fire Protection Grants.....	3,500	0	3,500
Rural Development Grant Program.....	42,500	0	42,500
Solid Waste Management Grants.....	3,000	0	3,000
Emergency Community Water Assistance Grants.....	10,000	0	10,000
<b>Total, RDA.....</b>	<b>818,306</b>	<b>0</b>	<b>818,306</b>
<b>Farmers Home Administration:</b>			
Rural Housing Insurance Fund Program Account.....	1,114,795	0	1,114,795
Rental Assistance Program.....	446,694	0	446,694
Self-Help Housing Land Development Program Account...	37	-3	34
Agricultural Credit Insurance Program Account.....	475,111	0	475,111
<b>Agricultural Resource Conservation Demonstration</b>			
Guaranteed Loan Program Account.....	3,599	0	3,599
State Mediation Grants.....	3,000	0	3,000
Very Low-Income Housing Repair Grants.....	25,000	0	25,000
Rural Housing for Domestic Farm Labor.....	11,000	0	11,000
Mutual and Self-Help Housing.....	12,750	0	12,750
Supervisory and Technical Assistance Grants.....	2,500	0	2,500
Rural Housing Voucher Program .....	25,000	0	25,000
Compensation for Construction Defects.....	500	0	500
Rural Housing Preservation Grants.....	23,000	0	23,000
Outreach for Socially Disadvantaged Farmers .....	3,000	0	3,000
Office of the Administrator.....	600	-600	0
Salaries and Expenses.....	35,552	600	36,152
<b>Total, FmHA.....</b>	<b>2,182,138</b>	<b>-3</b>	<b>2,182,135</b>



Agency or Item	1994 :Appropriations:	: Adjustments :	1994 Estimate
Rural Electrification Administration:			
Rural Electrification/Telephone Loans Program Acct.	112,398	3,090	115,488
Rural Telephone Bank Program Account.....	11,912	0	11,912
Distance Learning and Medical Link Programs.....	10,000	0	10,000
Rural Economic Development Loans Program Account.....	3,423	0	3,423
Total, REA.....	137,733	3,090	140,823
Food and Nutrition Service:			
Child Nutrition Programs.....	2,727,022	0	2,727,022
Transfer from Section 32.....	(4,770,109)	(0)	(4,770,109)
Total, Child Nutrition Programs.....	(7,497,131)	(0)	(7,497,131)
Special Milk Program.....	20,277	0	20,277
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	3,210,000	0	3,210,000
Commodity Supplemental Food Program.....	104,500	0	104,500
Food Stamp Program.....	27,045,655	0	27,045,655
Nutrition Assistance for Puerto Rico.....	1,091,000	-12,472	1,078,528
Transfer to APHIS.....	-12,472	12,472	0
Total, Nutrition Assistance for Puerto Rico.....	1,078,528	0	1,078,528
Food Donations Programs for Selected Groups.....	258,641	0	258,641
Emergency Food Assistance Program.....	120,000	0	120,000
Food Program Administration.....	107,767	0	107,767
Total, FNS.....	34,672,390	0	34,672,390
Human Nutrition Information Service.....	0	11,068	11,068
Foreign Agricultural Service.....	118,027	0	118,027
The General Sales Manager.....	(9,158)	(0)	(9,158)
Public Law 480:			
Grants.....	1,147,580	0	1,147,580
P.L. 480 Program Account.....	349,425	0	349,425
Total, Public Law 480.....	1,497,005	0	1,497,005
Total, Direct Appropriations, Agricultural Bill..	46,865,570	3,439	46,869,009
Forest Service:			
Forest Research.....	193,083	0	193,083
State and Private Forestry.....	168,107	0	168,107
National Forest System.....	1,553,893	0	1,553,893
Forest Service Protection.....	380,330	0	380,330
Emergency Pest Suppression .....	6,996	0	6,996
Land Acquisition.....	65,665	0	65,665
Other Funds .....	4,600	0	4,600
Total, Forest Service.....	2,372,674	0	2,372,674
Total, Direct Appropriations, USDA.....	49,238,244	3,439	49,241,683
Permanent Appropriations, Federal Funds:			
Other than Forest Service .....	16,199,949	0	16,199,949
Forest Service .....	573,240	0	573,240
Total, Permanent Appropriations, Federal Funds.....	16,773,189	0	16,773,189
Permanent Appropriations, Trust Funds:			
Other than Forest Service .....	129,406	0	129,406
Forest Service.....	305,839	0	305,839
Total, Permanent Appropriations, Trust Funds.....	435,245	0	435,245
Offsetting Receipts.....	-1,293,736	0	-1,293,736
Total, USDA, Existing Legislation.....	65,152,942	3,439	65,156,381





UNITED STATES DEPARTMENT OF AGRICULTURE  
Table 3--Statement of Increases and Decreases in Budget Authority,  
1995 Estimate Compared with 1994 Estimate  
(Dollars in Thousands)

Agency or Item	1994	Change		1995
	Estimate	Paycost	Other	Estimate
OFFICE OF THE SECRETARY:				
Office of the Secretary.....	2,308	18	11	2,337
Office of the Deputy Secretary.....	550	4	3	557
Chief Financial Officer.....	575	4	1	580
Office of the Assistant Secretary for Administration.....	608	6	3	617
Office of the Assistant Secretary for Congressional Relations.....	1,800	17	4	1,821
Office of the Assistant Secretary for Economics..	586	4	3	593
Office of the Assistant Secretary for Science and Education.....	566	5	3	574
Office of the Assistant Secretary for Marketing and Inspection Services.....	687	6	2	695
Office of the Under Secretary for International Affairs and Commodity Programs...	560	5	3	568
Office of the Assistant Secretary for Natural Resources and Environment.....	691	4	3	698
Office of the Under Secretary for Small Community and Rural Development.....	580	5	1	586
Office of the Assistant Secretary for Food and Consumer Services.....	551	4	3	558
TOTAL, Office of the Secretary.....	10,062	82	40	10,184
OFFICE OF BUDGET AND PROGRAM ANALYSIS.....	5,881	54	-36	5,899
RENTAL PAYMENTS AND BUILDING OPERATIONS:				
Rental Payments.....	104,345	0	-14,042	90,303
Building Operations.....	30,804	49	-12,175	18,678
Strategic Space Plan.....	0	0	29,822	29,822
TOTAL, Rental Payments and Building Operations	135,149	49	3,605	138,803
ADVISORY COMMITTEES.....	940	0	37	977
HAZARDOUS WASTE MANAGEMENT.....	15,802	0	10,198	26,000
DEPARTMENTAL ADMINISTRATION:				
Personnel.....	5,554	50	384	5,988
Finance and Management.....	4,466	46	768	5,280
Operations.....	3,239	31	410	3,680
Information Resources Management.....	6,145	51	-163	6,033
Administrative Law Judges and Judicial Officer..	1,611	15	0	1,626
Civil Rights Enforcement.....	4,424	58	346	4,828
Small and Disadvantaged Business Utilization....	613	7	0	620
Emergency Programs.....	249	3	0	252
Info Share.....	0	0	90,000	90,000
TOTAL, Departmental Administration.....	26,301	261	91,745	118,307
OFFICE OF PUBLIC AFFAIRS:				
Public Affairs.....	8,570	76	-286	8,360
OFFICE OF THE INSPECTOR GENERAL:				
Audits and Investigations.....	65,530	545	-3,062	63,013
OFFICE OF THE GENERAL COUNSEL:				
Legal Services.....	25,992	240	-59	26,173
ECONOMIC RESEARCH SERVICE:				
Economic Analysis and Research.....	55,205	466	-2,017	53,654

Agency or Item	Change			1995 Estimate
	1994 Estimate	Paycost	Other	
NATIONAL AGRICULTURAL STATISTICS SERVICE:				
Data Collection and Research.....	19,700	0	8,546	28,246
All Other.....	62,159	515	-1,420	61,254
TOTAL, National Agricultural Statistics Service.....	81,859	515	7,126	89,500
WORLD AGRICULTURAL OUTLOOK BOARD:				
Agricultural Outlook and Situation.....	2,566	22	43	2,631
ALTERNATIVE AGRI. RESEARCH & COMMERCIALIZATION....	9,000	0	0	9,000
AGRICULTURAL RESEARCH SERVICE:				
Research on Soil and Water Conservation.....	84,882	546	-2,119	83,309
Research on Plant Sciences.....	247,775	1,592	-685	248,682
Research on Animal Sciences.....	115,513	742	-4,615	111,640
Research on Commodity Conversion and Delivery...	138,267	888	17,591	156,746
Human Nutrition Research.....	50,713	188	3,575	54,476
Integration of Agricultural Systems.....	28,460	183	-569	28,074
Repair and Maintenance of Facilities.....	17,362	0	0	17,362
Contingencies.....	929	0	0	929
Subtotal, Agricultural Research Service.....	683,901	4,139	13,178	701,218
Buildings and Facilities.....	32,743	0	-7,043	25,700
TOTAL, Agricultural Research Service.....	716,644	4,139	6,135	726,918
COOPERATIVE STATE RESEARCH SERVICE:				
Payments under the Hatch Act.....	171,304	0	0	171,304
Cooperative Forestry Research.....	20,809	0	0	20,809
Payments to 1890 Colleges and Tuskegee University.....	28,157	0	0	28,157
Special Research Grants.....	87,110	0	-42,274	44,836
National Research Initiative.....	112,150	0	17,850	130,000
Animal Health and Disease Research, Section 1433	5,551	0	0	5,551
Federal Administration (Direct Appropriation)...	22,655	125	-10,889	11,891
Higher Education.....	6,000	0	0	6,000
Subtotal, Cooperative State Research Service..	453,736	125	-35,313	418,548
Buildings and Facilities.....	56,874	0	-56,874	0
TOTAL, Cooperative State Research Service.....	510,610	125	-92,187	418,548
EXTENSION SERVICE:				
Smith-Lever Sections 3b&c.....	271,557	0	0	271,557
Smith-Lever Section 3d:				
Food Safety.....	1,975	0	1,000	2,975
Youth at Risk.....	10,000	0	0	10,000
Pesticide Applicator Training.....	0	0	2,000	2,000
Water Quality.....	11,234	0	0	11,234
Food and Nutrition Education.....	61,431	0	0	61,431
Pest Management.....	8,459	0	2,000	10,459
Farm Safety.....	2,988	0	-2,000	988
Pesticide Impact Assessment.....	3,363	0	0	3,363
Rural Development Centers.....	950	0	0	950
Indian Reservation Agents.....	1,750	0	0	1,750
Renewable Resource Extension Act.....	3,341	0	0	3,341
D. C. Extension.....	1,025	0	0	1,025
1890 Colleges and Tuskegee University.....	25,472	0	0	25,472
1890's Facilities.....	7,901	0	0	7,901
Agricultural Communications.....	1,221			1,221
Federal Administration and Coordination.....	11,187	140	-6,031	5,296
Sustainable Agriculture.....	2,963	0	2,000	4,963
New Uses.....	0	0	0	0
Nutrition Education Initiative.....	4,265	0	0	4,265
Rural Technology Grants .....	1,500	0	-1,500	0
Assistance for Disadvantaged Farmers & Ranchers	0			0
Rural Health and Safety Education .....	2,000	0	250	2,250
TOTAL, Extension Service.....	434,582	140	-2,281	432,441



Agency or Item	1994	Change		1995
	Estimate	Paycost	Other	Estimate
NATIONAL AGRICULTURAL LIBRARY:				
Leflar School of Law.....	462	0	-462	0
National Storage and Preservation.....	0	0	400	400
Electronic Information.....	0	0	1,000	1,000
All Other.....	17,693	99	428	18,220
TOTAL, National Agricultural Library.....	18,155	99	1,366	19,620
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:				
Agricultural Quarantine:				
Appropriated.....	24,246	251	643	25,140
Food and Mouth Disease.....	4,046	5	-56	3,995
Import-Export Inspection.....	6,800	53	-318	6,535
International Programs.....	5,826	26	254	6,106
Fruit Fly Exclusion.....	12,471	41	-267	12,245
Screwworm.....	34,645	44	-660	34,029
Animal Health Monitor & Surveillance.....	59,933	272	-824	59,381
Animal & Plant Health Reg. Enforcement.....	5,849	53	-37	5,865
Fruit Fly Detection.....	3,950	28	-55	3,923
Pest Detection.....	3,444	30	732	4,206
ADC Operations.....	26,092	223	-2,884	23,431
Aquaculture.....	0	0	493	493
Biocontrol.....	5,702	52	2,000	7,754
Boll Weevil.....	13,226	39	-181	13,084
Brucellosis Eradication.....	31,004	122	-5,374	25,752
Cattle Ticks.....	4,597	45	-64	4,578
Golden Nematode.....	658	6	-49	615
Gypsy Moth.....	5,203	46	-72	5,177
Honey Bee Pest.....	380	0	-380	0
Imported Fire Ant.....	2,700	0	-2,700	0
Miscellaneous Pests and Weeds.....	1,996	20	-28	1,988
Noxious Weeds.....	475	2	-73	404
Pink Bollworm.....	2,292	9	-1,232	1,069
Pre-Harvest Program.....	0	0	5,702	5,702
Pseudorabies.....	4,543	19	-1,145	3,417
Russian Wheat Aphid.....	2,400	0	-2,400	0
Salmonella Enteritidies.....	3,411	20	-47	3,384
Scrapie Eradication.....	3,000	10	-41	2,969
Sweet Potato Whitefly.....	3,514	0	-3,514	0
Tropical Bont Tick.....	0	0	537	537
Tuberculosis.....	5,538	38	-77	5,499
Witchweed.....	4,081	9	-2,115	1,975
Animal Welfare.....	9,262	73	-132	9,203
Horse Protection.....	481	3	-122	362
ADC Methods Development.....	9,681	61	-390	9,352
Biotechnology/Environmental Protection.....	7,756	46	-112	7,690
Plant Methods Development.....	5,084	52	-77	5,059
Veterinary Biologics.....	10,434	81	-144	10,371
Veterinary Diagnostics.....	14,946	71	-206	14,811
All Other.....	8,438	0	0	8,438
Transfer from Food and Nutrition Service.....	12,472	0	-12,472	0
Subtotal, Salaries and Expenses.....	360,576	1,850	-27,887	334,539
Agricultural Quarantine Inspection, User Fees...	91,460	743	9,657	101,860
Buildings and Facilities.....	10,145	0	-3,172	6,973
TOTAL, Animal and Plant Health Inspection Service.....	462,181	2,593	-21,402	443,372
FOOD SAFETY AND INSPECTION SERVICE:				
Slaughter Inspection.....	308,825	2,809	7,024	318,658
Processing Inspection.....	128,378	1,169	1,861	131,408
Import-Export Inspection.....	12,419	112	-11	12,520
Laboratory Services.....	27,554	219	3,115	30,888
Grants-to-States.....	39,562	0	1,187	40,749
TOTAL, Food Safety and Inspection Service.....	516,738	4,309	13,176	534,223
FEDERAL GRAIN INSPECTION SERVICE:				
Compliance Activities.....	4,672	21	-180	4,513
Methods Development.....	1,791	0	0	1,791
Standardization Activities.....	5,069	66	-114	5,021
TOTAL, FEDERAL GRAIN INSPECTION SERVICE.....	11,532	87	-294	11,325

Agency or Item	1994	Change		1995
	Estimate	Paycost	Other	Estimate
AGRICULTURAL COOPERATIVE SERVICE:				
Research on Agricultural Cooperatives.....	2,412	0	-2,412	0
Technical Assistance to Agri. Cooperatives.....	1,746	0	-1,746	0
Payments to States.....	435	0	-435	0
TOTAL, Agricultural Cooperative Service.....	4,593	0	-4,593	0
AGRICULTURAL MARKETING SERVICE:				
Marketing Services:				
Market News.....	19,452	143	-220	19,375
Inspection and Standardization.....	17,452	134	175	17,761
Market Protection and Promotion.....	15,571	34	849	16,454
Wholesale Market Development.....	2,346	15	-35	2,326
Transportation Services.....	2,635	23	-33	2,625
Subtotal, Marketing Services.....	57,456	349	736	58,541
Payments to States and Possessions.....	1,300	0	-50	1,250
TOTAL, Agricultural Marketing Service.....	58,756	349	686	59,791
PACKERS AND STOCKYARDS ADMINISTRATION:	12,123	96	-230	11,989
FEDERAL CROP INSURANCE CORPORATION:				
Administrative and Operating Expenses.....	290,116	472	-4,726	285,862
Federal Crop Insurance Corporation Fund.....	235,794	0	-16,687	219,107
TOTAL, Federal Crop Insurance Corporation.....	525,910	472	-21,413	504,969
COMMODITY CREDIT CORPORATION:				
Export Credit Guarantees.....	(5,700,000)	(0)	(0)	(5,700,000)
Commodity Credit Corporation Fund:				
Reimbursement for Net Realized Losses.....	18,000,000	0	-2,500,000	15,500,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-18,000,000	0	2,500,000	-15,500,000
CCC Loans Program Account.....	3,381	0	56	3,437
TOTAL, Commodity Credit Corporation.....	3,381	0	56	3,437
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE;				
Salaries and Expenses.....	816,801	6,498	-28,201	795,098
Transferred from Commodity Credit Corporation.....	-85,959	0	85,959	0
Total, S&E Direct Appropriation.....	730,842	6,498	57,758	795,098
Agricultural Conservation Program.....	194,650	0	-94,650	100,000
Forestry Incentives Program.....	12,820	0	-6,195	6,625
Water Bank Program.....	8,000	0	0	8,000
Emergency Conservation Program.....	0	0	3,000	3,000
Colorado River Basin Salinity Program.....	13,783	0	-5,389	8,394
Conservation Reserve Program.....	1,743,274	0	8,942	1,752,216
Wetlands Reserve Program.....	66,675	0	174,225	240,900
TOTAL, Agricultural Stabilization and Conservation Service.....	2,770,044	6,498	137,691	2,914,233
SOIL CONSERVATION SERVICE:				
Conservation Operations:				
Technical Assistance.....	502,565	6,308	41,003	549,876
Soil Survey.....	73,904	836	518	75,258
Snow Survey and Water Forecasting.....	5,820	50	-114	5,756
Operation of Plant Materials Centers.....	8,889	69	-213	8,745
Total, Conservation Operations.....	591,178	7,263	41,194	639,635
River Basin Surveys and Investigations:				
Cooperative Studies.....	7,820	0	-1,440	6,380
Flood Plain Management Assistance.....	3,505		-645	2,860
Interagency Coordination and Program Formulation.....	2,157	0	-397	1,760
Total, River Basin Surveys and Investigation Watershed Planning.....	13,482	0	-2,482	11,000
	10,921	0	-3,521	7,400



Agency or Item	1994 Estimate	Change		1995 Estimate
		Paycost	Other	
SOIL CONSERVATION SERVICE (Cont'd):				
Water and Flood Prevention Operations:				
Watershed Operations authorized by P.L. 534....	40,786	0	-40,786	0
Emergency Watershed Protection Operations.....	53,631	0	-53,631	0
Small Watersheds Authorized by P.L. 566.....	172,548	0	-147,548	25,000
Total, Water and Flood Prevention Operations.....	266,965	0	-241,965	25,000
Resource Conservation and Development:				
Technical Assistance.....	28,343	291	-2,532	26,102
Financial Assistance.....	4,542	0	-4,542	0
Loan Services.....	60	0	-5	55
Total, Resource Conservation and Development	32,945	291	-7,079	26,157
Great Plains Conservation Program:				
Cost-Sharing Assistance.....	16,365	0	-14,320	2,045
Cost-Sharing Program and Contract Administration.....	2,974	32	-161	2,845
Technical Assistance.....	6,319	68	-340	6,047
Total, Great Plains Conservation Program....	25,658	100	-14,821	10,937
Total, Soil Conservation Service.....	941,149	7,654	-228,674	720,129
FARMERS HOME ADMINISTRATION:				
Salaries and Expenses.....	736,342	6,088	-26,653	715,777
Transferred from Program Accounts.....	-700,190	-5,751	40,935	-665,006
Total, S&E Direct Appropriation.....	36,152	337	14,282	50,771
Rural Housing Loans:				
Single Family Housing (Sec. 502).....	(1,750,000)	(0)	(50,000)	(1,800,000)
Unsubsidized .....	(50,000)		(-50,000)	(0)
Unsubsidized Guarantees.....	(750,000)	(0)	(550,000)	(1,300,000)
Housing Site Development (Sec. 524).....	(600)	(0)	(32)	(632)
Rural Rental Housing (Sec. 515).....	(540,107)	(0)	(-320,107)	(220,000)
Very Low Income Repair (Sec. 504).....	(35,000)	(0)	(0)	(35,000)
Dire Supplemental.....	(15,000)	(0)	(-15,000)	(0)
Farm Labor Housing (Sec. 514).....	(16,300)	(0)	(182)	(16,482)
Credit Sales of Acquired Property.....	(133,000)	(0)	(42,776)	(175,776)
Self-Help Housing Land Development Fund (Loans).....	(622)	(0)	(-254)	(368)
Farm Ownership Loans:				
Direct Loans.....	(78,081)	(0)	(6,568)	(84,649)
Unsubsidized Guarantees.....	(556,543)	(0)	(20,079)	(576,622)
Farm Operating Loans:				
Direct Loans.....	(700,000)	(0)	(-51,783)	(648,217)
Unsubsidized Guarantees.....	(1,800,000)	(0)	(200,000)	(2,000,000)
Subsidized Guarantees.....	(250,000)	(0)	(49,907)	(299,907)
Soil and Water Loans:				
Direct.....	(2,897)	(0)	(5,143)	(8,040)
Guarantees.....	(1,415)	(0)	(666)	(2,081)
Emergency.....	(100,000)	(0)	(0)	(100,000)
Dire Supplemental.....	(80,000)		(-80,000)	(0)
Indian Land Acquisition Loans.....	(1,000)	(0)	(233)	(1,233)
Credit Sales of Acquired Property.....	(123,783)	(0)	(-33,783)	(90,000)
Farms for the Future, Guaranteed Loans.....	(6,799)		(-1,200)	(5,599)
Rental Assistance Grants.....	446,694	0	76,314	523,008
Rural Housing Insurance Fund Program Account....	1,114,795	0	-368,903	745,892
Agricultural Credit Insurance Program Account...	475,111	0	-53,419	421,692
Farms for the Future Program Account.....	3,599	0	-513	3,086
Self-Help Housing Land Development Fund.....	34	0	-9	25
State Mediation Grants.....	3,000	0	-3,000	0
Very Low-Income Housing Repair Grants.....	25,000	0	0	25,000
Rural Housing for Domestic Farm Labor.....	11,000	0	0	11,000
Mutual and Self-Help Housing.....	12,750	0	0	12,750
Rural Housing Voucher Program.....	25,000	0	0	25,000
Supervisory and Technical Assistance.....	2,500	0	0	2,500
Compensation for Construction Defects.....	500	0	0	500
Rural Housing Preservation Grants.....	23,000	0	0	23,000
Outreach for Socially Disadvantaged Farmers.....	3,000	0	2,000	5,000
Total, Farmers Home Administration.....	2,182,135	337	-333,248	1,849,224

Agency or Item	1994		Change		1995
	Estimate	Paycost	Other		Estimate
<b>RURAL DEVELOPMENT ADMINISTRATION:</b>					
Loan Levels:					
Water and Waste Disposal Loans:					
Direct Loans.....	(834,193)	(0)	(142,660)		(976,853)
Guaranteed Loans.....	(35,250)	(0)	(-35,250)		(0)
Business and Industrial:					
Guaranteed Loans.....	(249,381)	(0)	(866,963)		(1,116,344)
Dire Supplemental.....	(155,000)	(0)	(-155,000)		(0)
Community Facility Loans:					
Direct Loans.....	(225,000)	(0)	(75,000)		(300,000)
Guaranteed Loans.....	(75,000)	(0)	(0)		(75,000)
Intermediary Relending Program.....	(100,000)	(0)	(25,000)		(125,000)
Rural Telecommunication Partnership					
Subsidized Direct Loans.....	(0)	(0)	(15,000)		(15,000)
Soil Conservation Loans .....	(4,600)	(0)	(247)		(4,847)
Rural Development Insurance Program Account.....	201,825	0	35,201		237,026
Rural Development Loan Program Account.....	57,481	0	10,009		67,490
Rural Telecommunication Partnership Loan					
Program Account.....	0	0	2,139		2,139
Rural Water and Waste Disposal Grants.....	500,000	0	25,000		525,000
Rural Community Fire Protection Grants.....	3,500	0	1,500		5,000
Rural Development Grant Program.....	42,500	0	7,500		50,000
Solid Waste Management.....	3,000	0	200		3,200
Emergency Community Water Assistance.....	10,000	0	-10,000		0
Rural Technology & Cooperative Development Grant	0	0	5,000		5,000
Local Technical Assistance and Planning Grants..	0	0	5,000		5,000
<b>TOTAL, Rural Development Administration...</b>	<b>818,306</b>	<b>0</b>	<b>81,549</b>		<b>899,855</b>
<b>RURAL ELECTRIFICATION ADMINISTRATION:</b>					
Rural Electrification and Telephone Revolving Fund:					
Electrification Program:					
Direct Loans.....	(178,728)	(0)	(-153,728)		(25,000)
Direct Loans, Treasury Rate.....	(0)	(0)	(500,000)		(500,000)
Direct, Municipal Rate.....	(642,737)	(0)	(-442,737)		(200,000)
Direct, FFB.....	(300,000)	(0)	(-25,000)		(275,000)
Telephone Program:					
Direct Loans.....	(147,326)	(0)	(-147,326)		(0)
Direct Loans, Treasury Rate.....	(200,000)	(0)	(36,287)		(236,287)
Direct, FFB.....	(120,000)	(0)	(-1,857)		(118,143)
Modified Direct Loans.....	(275,100)	(0)	(349,500)		(624,600)
Other Direct Loans:					
Rural Economic Development.....	(13,025)	(0)	(-160)		(12,865)
Program Account.....	115,488	0	-66,794		48,694
Rural Telephone Bank:					
Direct Loan Level.....	(199,847)	(0)	(-199,847)		(0)
Direct Loans, Treasury Rate.....	(0)	(0)	(175,000)		(175,000)
Program Account.....	11,912	0	-3,059		8,853
Distance Learning & Medical Link Programs.....	10,000	0	-5,000		5,000
Rural Economic Development Subaccount					
Program Account.....	3,423	0	-346		3,077
Salaries and Expenses.....	38,776	0	-437		38,339
Transfers from Loan Accounts.....	-38,776	0	437		-38,339
<b>Direct Appropriation.....</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>TOTAL, Rural Electrification Administration</b>	<b>140,823</b>	<b>0</b>	<b>-75,199</b>		<b>65,624</b>



Agency or Item	1994 Estimate	Change		1995 Estimate
		Paycost	Other	
FOOD AND NUTRITION SERVICE:				
Child Nutrition Programs:				
School Lunch Program.....	4,503,445	0	-368,679	4,134,766
School Breakfast Program.....	950,385	0	76,845	1,027,230
Child Care Food Program.....	1,467,836	0	175,612	1,643,448
Summer Feeding Program.....	232,891	20	23,653	256,564
State Administrative Expenses.....	85,832	18	8,191	94,041
Commodity Procurement.....	234,881	0	20,436	255,317
Coordinated Review Effort.....	3,849	36	-36	3,849
Nutrition Studies and Surveys.....	3,835	0	-172	3,663
Nutrition Education and Training.....	10,270	0	0	10,270
Food Service Management Institute.....	1,853	0	-147	1,706
Dietary Guidelines.....	2,054	0	18,443	20,497
Subtotal, Child Nutrition Programs.....	7,497,131	74	-45,854	7,451,351
Transfer from Section 32.....	-4,770,109	0	-442,709	-5,212,818
Total, Child Nutrition Programs.....	2,727,022	74	-488,563	2,238,533
Special Milk Program:				
Cash Payments to States.....	20,277	0	-2,188	18,089
Special Supplemental Feeding Programs (WIC).....	3,210,000	0	353,588	3,563,588
Commodity Supplemental Food Program (CSFP).....	104,500	0	-10,000	94,500
Food Stamp Program:				
Estimated Properly Issued Benefits.....	21,045,601	0	637,258	21,682,859
Estimated State Overissuance.....	1,780,430	0	3,009	1,783,439
Error Liability.....	-1,000	0	-20,600	-21,600
Benefit Reserve.....	2,500,000	0	0	2,500,000
State Administration.....	1,451,336	0	14,865	1,466,201
Employment and Training.....	162,743	0	2,281	165,024
Other Program Costs.....	106,545	48	5,194	111,787
Total, Food Stamp Program.....	27,045,655	48	642,007	27,687,710
Nutrition Assistance for Puerto Rico.....	1,091,000	0	52,000	1,143,000
Transfer to APHIS for Cattle Tick.....	-12,472	0	12,472	0
Food Donations Programs for Selected Groups:				
Food Distribution on Indian Reservations.....	68,641	0	-30,187	38,454
Nutrition for the Elderly.....	150,000	0	-8,858	141,142
Commodities for Soup Kitchens.....	40,000	0	10,000	50,000
Total, Food Donations for Selected Groups...	258,641	0	-29,045	229,596
Emergency Food Assistance Program.....	120,000	0	-80,000	40,000
Food Program Administration.....	107,767	908	-1,692	106,983
TOTAL, Food and Nutrition Service.....	34,672,390	1,030	448,579	35,121,999
HUMAN NUTRITION INFORMATION SERVICE:				
Research, Analysis, and Technical Assistance....	11,068	239	7,096	18,403
FOREIGN AGRICULTURAL SERVICE:				
Foreign Agricultural Affairs.....	36,867	121	1,102	38,090
Foreign Market Information and Access.....	26,884	399	58	27,341
Foreign Market Development.....	55,421	93	-10,134	45,380
International Cooperation and Development.....	6,962	31	-198	6,795
Transfer from the Commodity Credit Corporation..	-8,107	0	8,107	0
Direct Appropriation.....	0	0	4,820	4,820
Office of General Sales Manager.....	9,158	89	-66	9,181
Transfers from Loan Accounts and CCC.....	-9,158	-89	66	-9,181
Direct Appropriation (OGSM).....	0	0	0	0
TOTAL, Foreign Agricultural Service.....	118,027	644	3,755	122,426
PUBLIC LAW 480:				
Grants.....	1,147,580	0	-180,322	967,258
P.L. 480 Program Account.....	349,425	0	-71,243	278,182
Loan Levels.....	(450,446)	(0)	(-174,842)	(275,604)
TOTAL, Public Law 480.....	1,497,005	0	-251,565	1,245,440
TOTAL, USDA, Direct Approp. Ag Bill.....	46,869,009	31,121	-223,663	46,676,467

Agency or Item	1994	Change		1995
	Estimate	Paycost	Other	Estimate
FOREST SERVICE:				
Forest Research.....	193,083	8,524	28,513	230,120
State and Private Forestry.....	168,107	1,333	-51,932	117,508
National Forest System.....	1,553,893	41,083	-143,766	1,451,210
Forest Service Protection.....	380,330	4,610	144,252	529,192
International Forestry.....	6,996	123	2,881	10,000
Land Acquisition.....	65,665	272	525	66,462
Range Betterment Fund.....	4,600	140	-156	4,584
TOTAL, Forest Service.....	2,372,674	56,085	-19,683	2,409,076
TOTAL, Direct Appropriation for USDA.....	49,241,683	87,206	-243,346	49,085,543
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:				
Cooperative State Research Service.....	2,850	0	0	2,850
Agricultural Marketing Service:				
Perishable Agricultural Commodities Act Fund..	7,820	0	61	7,881
Funds for Strengthening Markets, Income and Supply (Section 32).....	523,015	0	-96,433	426,582
Commodity Credit Corporation:				
Export Loans Program Account.....	399,896	0	-5,503	394,393
National Wool Act.....	179,305	0	18,647	197,952
Commodity Credit Corporation Fund.....	10,872,435	0	-2,045,233	8,827,202
Farm Service Agency:				
Agricultural Credit Insurance Program Account..	16,992	0	-16,992	0
Agricultural Credit Insurance Liquidating Acc.	50,000	0	-673,000	-623,000
Rural Housing Insurance Program Account.....	54,729	0	-54,729	0
Rural Housing Insurance Liquidating Account...	857,200	0	-564,907	292,293
Rural Development Administration:				
Rural Develop. Ins. Fund Liquidating Acct. ...	415,000	0	-245,803	169,197
Rural Development Insurance Fund Program Acct.	1,835	0	-1,835	0
Rural Development Loan Fund.....	-3,074	0	-283	-3,357
Rural Development Loan Fund Program Account...	309	0	-309	0
Rural Electrification Administration:				
RETRF Program Account .....	8,522	0	4,419	12,941
RETRF Liquidating Account.....	-1,263,287	0	308,218	-955,069
Rural Telephone Bank Program Account.....	1,369	0	-1,369	0
Rural Telephone Bank Liquidating Account.....	-109,636	0	4,112	-105,524
Rural Economic Development Grants.....	-1,571	0	103	-1,468
Rural Communication Development Fund.....	502	0	996	1,498
Food and Nutrition Service:				
Child Nutrition Program (Section 32).....	4,770,109	0	442,709	5,212,818
Emergency Food Assistance.....	230	0	0	230
P.L. 480 Program Account.....	14,304	0	-14,304	0
P.L. 480 Liquidating Account.....	-598,905	0	63,119	-535,786
Total, Permanent Appropriations (Excluding FS)	16,199,949	0	-2,878,316	13,321,633
Forest Service.....	573,240	6,635	-91,032	488,843
Total, Permanent Appropriations.....	16,773,189	6,635	-2,969,348	13,810,476
PERMANENT APPROPRIATIONS--TRUST FUNDS:				
Office of the Secretary.....	3,270	0	-1,725	1,545
Economic Research Service.....	389	0	-10	379
National Agricultural Statistics Service.....	243	0	-3	240
Agricultural Research Service.....	11,500	0	0	11,500
National Agricultural Library.....	100	0	0	100
Animal and Plant Health Inspection Service.....	6,921	0	0	6,921
Food Safety and Inspection Service.....	2,043	0	0	2,043
Agricultural Marketing Service.....	100,945	0	0	100,945



Agency or Item	1994	Change		1995
	Estimate	Paycost	Other	Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS (Cont'd):				
Soil Conservation Service.....	495	0	-48	447
Foreign Agricultural Service.....	3,500	0	0	3,500
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Total, Permanent Appropriations, Trust Funds, excluding FS.....	129,406	0	-1,786	127,620
Forest Service.....	305,839	6,674	34,431	346,944
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Total, Permanent Appropriations, Trust Funds..	435,245	6,674	32,645	474,564
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Total, Permanent Appropriations.....	17,208,434	13,309	-2,936,703	14,285,040
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Subtotal, USDA, Existing Legislation.....	66,450,117	100,515	-3,180,049	63,370,583
OFFSETTING RECEIPTS.....				
	-1,293,736	0	68,001	-1,225,735
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Total, USDA, Existing Legislation.....	65,156,381	100,515	-3,112,048	62,144,848
PROPOSED SUPPLEMENTALS:				
Extension Service.....	1,400	0	-1,400	0
Soil Conservation Service:				
Watershed and Flood Prevention Operations.....	340,500	0	-340,500	0
Agricultural Stabilization and Conservation Service:				
Emergency Conservation Program.....	25,000	0	-25,000	0
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Total, Proposed Supplementals.....	366,900	0	-366,900	0
PROPOSED RESCISSIONS:				
Agricultural Research Service.....	-16,233	0	16,233	0
Buildings and Facilities.....	-8,460	0	8,460	0
Cooperative State Research Service.....	-30,002	0	30,002	0
Buildings and Facilities.....	-34,000	0	34,000	0
Agricultural Stabilization and Conservation Service:				
Salaries and Expenses.....	-12,167	0	12,167	0
Farmers Home Administration:				
Salaries and Expenses.....	-12,167	0	12,167	0
Agricultural Credit Insurance Program Account..	-5,094	0	5,094	0
Rural Housing Insurance Fund Program Account..	-15,645	0	15,645	0
Soil Conservation Service:				
Conservation Operations.....	-12,167	0	12,167	0
Rural Electrification Administration:				
Rural Electrification and Telephone Loans Program Account.....	-12,133	0	12,133	0
Public Law 480:				
P.L. 480 Grants.....	-49,600	0	49,600	0
P.L. 480 Program Account.....	-35,400	0	35,400	0
Food and Nutrition Service:				
Commodities Supplemental Food Program.....	-12,281	0	12,281	0
-----				
Total, Proposed Rescissions.....	-255,349	0	255,349	0
PROPOSED LEGISLATION:				
Food Safety and Inspection Service.....	0	0	-103,000	-103,000
Federal Grain Inspection Service.....	0	0	-5,021	-5,021
Agricultural Marketing Service.....	0	0	-6,148	-6,148
Packers and Stockyards Administration.....	0	0	-8,437	-8,437
Agricultural Stabilization and Conservation Service:				
Salaries and Expenses.....	0	0	-40,000	-40,000
Commodity Credit Corporation.....	0	0	-974,104	-974,104
Federal Crop Insurance Corporation.....	0	0	648,110	648,110
Agricultural Cooperative Service.....	0	0	-450	-450
-----				
Total, Proposed Legislation.....	0	0	-489,050	-489,050
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	65,267,932	100,515	-3,712,649	61,656,840





Table 4--New Budget (Obligational) Authority by Appropriation  
Fiscal Years 1985 through 1993, and Estimates for 1994 and 1995

(Note -- Amounts for 1985 through 1994 are adjusted for comparability with the appropriation structure proposed in the 1995 Budget Estimates. Amounts in parentheses are not included in totals.)  
(Dollars in Millions)

Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Office of the Secretary.....	5.8	5.9	5.8	6.2	6.4	7.3	7.6	8.7	8.8	10.1	10.2
Office of Budget and Program											
Analysis .....	3.8	3.6	3.8	4.3	4.4	4.5	5.0	6.1	5.8	5.9	5.9
Rental Payments & Building Op.	64.9	65.7	67.0	69.0	70.7	71.6	73.5	76.4	75.6	135.1	138.8
Advisory Committees.....	1.4	1.2	1.4	1.3	1.5	1.5	1.4	2.0	1.0	1.0	1.0
Hazardous Waste Management ...	0.0	0.0	0.0	2.0	5.0	19.9	24.8	26.4	16.0	15.8	26.0
Departmental Administration...	24.0	20.7	23.9	26.3	26.2	22.0	23.1	25.4	25.8	26.3	118.3
Office of Public Affairs.....	8.2	6.8	7.9	8.2	8.4	8.5	8.9	9.4	9.4	8.6	8.4
Office of the Inspector											
General.....	29.9	28.6	45.4	48.8	50.5	51.8	55.6	62.8	62.8	65.5	63.0
Transfer from Food Stamps...	16.4	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OIG.....	46.3	44.5	45.4	48.8	50.5	51.8	55.6	62.8	62.8	65.5	63.0
Office of the General Counsel.	16.4	14.3	17.7	18.7	20.8	21.5	23.1	24.6	24.6	26.0	26.2
Transfer from Food Stamps...	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OGC.....	17.4	15.1	17.7	18.7	20.8	21.5	23.1	24.6	24.6	26.0	26.2
Economic Research Service.....	47.0	44.1	45.0	48.2	49.3	50.7	54.4	58.9	58.9	55.2	53.7
National Ag. Stat. Ser.....	58.2	56.2	57.9	61.2	63.6	66.9	76.5	82.6	81.0	81.9	89.5
World Agricultural Outlook											
Board.....	1.7	1.6	1.6	1.7	1.8	1.9	2.2	2.5	2.5	2.6	2.6
Alternative Agricultural											
Research & Commercialization.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	7.3	9.0	9.0
Agricultural Research Service:											
Research.....	489.9	478.4	518.2	541.0	563.4	585.9	624.1	660.8	660.7	683.9	701.2
Buildings & Facilities.....	22.4	6.0	1.0	15.3	17.0	12.7	41.0	65.6	34.5	32.7	25.7
Cooperative State Research											
Service.....	304.3	282.6	376.7	349.2	338.1	382.8	451.4	504.6	482.2	510.6	418.5
Extension Service.....	343.7	328.0	339.0	358.0	361.4	369.3	398.5	419.3	428.4	434.6	432.4
National Agricultural Library.	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.7	17.7	18.2	19.6
Animal & Plant Health Inspec-											
tion Service.....	300.8	304.9	313.7	331.7	333.7	369.0	418.5	463.1	453.9	462.2	443.4
Food Safety & Inspection Serv.	364.3	355.9	373.0	392.0	405.0	421.3	448.9	473.4	493.7	516.7	534.2
Federal Grain Inspection Ser:											
Salaries & Expenses.....	7.0	6.7	6.8	7.0	8.1	8.1	9.7	11.4	11.4	11.5	11.3

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
Agricultural Cooperative Ser..	4.7	4.5	4.5	4.6	4.7	4.7	4.9	5.6	5.6	4.6	0.0
Agricultural Marketing Service	33.7	32.8	33.8	34.8	35.4	35.6	50.3	58.5	56.1	57.5	58.5
Marketing Services.....	1.0	0.9	0.9	0.9	0.9	1.2	1.3	1.3	1.3	1.3	1.3
Payments to States & Poss...											
Total, AMS.....	34.7	33.7	34.7	35.7	36.3	36.8	51.6	59.8	57.4	58.8	59.8
Packers & Stockyards Admin....	9.0	8.7	9.1	9.4	9.6	9.6	10.7	12.0	12.0	12.1	12.0
Federal Crop Insurance Corp:											
A & O Expenses.....	200.4	209.6	209.6	200.0	202.0	321.9	391.9	322.9	309.9	290.1	285.9
FCIC Fund:											
Premium Subsidy and											
Interest Expense.....	273.0	134.2	135.7	228.5	112.0	78.7	337.4	260.5	285.8	235.8	219.1
Total, FCIC.....	473.4	343.8	345.3	428.5	314.0	400.6	729.3	583.4	595.7	525.9	505.0
Commodity Credit Corporation:											
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	3.4	3.4
Reimbursement for Net											
Realized Losses.....	12,285.8	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	5,001.4	9,430.0	10,650.0	18,000.0	15,500.0
Portion for Debt Reduction											
and to Liquidate Con. Auth.	-12,285.8	-24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-5,001.4	-9,430.0	-10,650.0	-18,000.0	-15,500.0
Agricultural Stabilization and											
Conservation Service:											
Salaries & Expenses.....	394.8	455.3	532.7	610.1	619.4	634.3	676.6	720.4	726.3	732.4	796.8
Transfers .....	-344.2	-455.1	-532.7	-609.9	-619.0	-623.2	-629.7	-1.2	-1.6	-1.6	-1.7
Total, Direct Appropriations .....	50.6	0.2	0.0	0.2	0.4	11.1	46.9	719.2	724.7	730.8	795.1
Dairy & Beekeeper Indemnity											
Program.....	0.1	9.1	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agricultural Conservation											
Program.....	190.0	180.7	176.9	176.9	176.9	182.4	190.2	194.4	194.4	194.6	100.0
Forestry Incentives Program.	12.5	11.9	11.9	11.9	12.4	12.4	12.4	12.4	12.4	12.8	6.6
Water Bank Program.....	8.8	8.4	8.4	8.4	9.0	12.3	13.6	18.6	18.6	8.0	8.0
Emergency Conservation.....	0.0	5.0	10.0	1.0	5.0	29.9	10.0	22.5	64.4	0.0	3.0
Colorado River Control Prog.	0.0	0.0	3.8	4.9	5.5	10.3	14.8	14.8	13.8	13.8	8.4
Conservation Reserve Program	0.0	0.0	0.0	1,085.8	1,727.5	1,011.0	1,314.9	1,611.3	1,547.1	1,743.3	1,752.2
Wetlands Reserve Program....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.4	0.0	66.7	240.9
Total, ASCS.....	262.0	215.3	211.6	1,289.2	1,936.7	1,269.4	1,602.8	2,639.6	2,575.5	2,770.0	2,914.2



Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>Soil Conservation Service:</b>											
Conservation Operations.....	364.6	348.7	399.7	444.4	465.4	477.4	509.8	564.3	576.7	591.2	639.6
River Basin Surveys & Investigations.....	14.9	14.2	12.0	12.0	12.1	12.3	12.8	13.2	13.3	13.5	11.0
Watershed Planning.....	8.9	8.5	8.7	8.6	8.7	8.8	9.2	9.5	9.5	10.9	7.4
Operations.....	183.8	257.5	177.1	175.9	172.4	255.9	185.7	255.3	278.6	267.0	25.0
Res. Cons. & Development.....	26.3	25.0	25.0	25.1	25.1	27.2	29.9	32.5	32.5	32.9	26.2
Great Plains Conservation Program.....	21.5	20.5	20.5	20.5	20.5	20.9	24.6	25.3	25.3	25.7	10.9
<b>Total, SCS.....</b>	<b>620.0</b>	<b>674.4</b>	<b>643.0</b>	<b>686.5</b>	<b>704.2</b>	<b>802.5</b>	<b>772.0</b>	<b>900.1</b>	<b>935.9</b>	<b>941.2</b>	<b>720.1</b>
<b>Farmers Home Administration:</b>											
Salaries & Expenses.....	353.0	361.9	398.5	412.4	419.5	427.7	616.5	29.2	666.5	707.8	675.3
Transfer from Loan Accounts.....	-1.0	-4.0	-4.0	-4.0	-4.0	-4.0	-176.0	0.0	-657.2	-671.6	-624.5
<b>Direct Appropriations .....</b>	<b>352.0</b>	<b>357.9</b>	<b>394.5</b>	<b>408.4</b>	<b>415.5</b>	<b>423.7</b>	<b>440.5</b>	<b>29.2</b>	<b>9.3</b>	<b>36.2</b>	<b>50.8</b>
<b>Rural Housing Insurance Fund:</b>											
<b>Loan Levels:</b>											
Direct.....	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(2,219.7)	(2,119.3)	(1,855.3)	(2,055.8)	(2,540.0)	(2,247.9)
Guaranteed .....	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(0.0)	(38.4)	(214.4)	(539.8)	(750.0)	(1,300.0)
Reimbursement for Losses	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	0.0	0.0	0.0	0.0
RHIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,019.0	1,001.8	1,114.8	745.9
<b>Total, RHIF.....</b>	<b>1,947.7</b>	<b>1,978.1</b>	<b>2,433.6</b>	<b>3,113.8</b>	<b>3,837.5</b>	<b>2,892.2</b>	<b>2,919.6</b>	<b>1,019.0</b>	<b>1,001.8</b>	<b>1,114.8</b>	<b>745.9</b>
<b>Rural Rental Assistance Payments, RHIF.....</b>	<b>(116.0)</b>	<b>(160.3)</b>	<b>(275.3)</b>	<b>(275.3)</b>	<b>(290.3)</b>	<b>(296.3)</b>	<b>(0.0)</b>	<b>(0.0)</b>	<b>(0.0)</b>	<b>(0.0)</b>	<b>(0.0)</b>
<b>Rental Assistance Program ..</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>319.9</b>	<b>404.0</b>	<b>446.7</b>	<b>523.0</b>
<b>Agricultural Credit Insurance Fund:</b>											
Reimbursement for Losses.	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	0.0	0.0	0.0	0.0
ACIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	597.2	433.8	475.1	421.7
Real Estate Loans.....	(731.7)	(569.7)	(405.9)	(486.8)	(827.1)	(435.8)	(422.9)	(519.0)	(515.8)	(634.6)	(661.3)
Operating Loans.....	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(3,530.6)	(1,642.0)	(1,530.5)	(1,678.7)	(1,558.5)	(2,750.0)	(2,948.1)
Soil Conservation Loans..	(2.7)	(0.3)	(0.1)	(0.0)	(4.6)	(2.7)	(5.5)	(3.2)	(2.3)	(4.3)	(10.1)
Emergency Loans and Sales of Acquired Property ...	(490.9)	(227.4)	(295.0)	(47.2)	(545.4)	(211.5)	(140.0)	(210.0)	(118.7)	(311.6)	(196.8)
<b>Total, ACIF.....</b>	<b>1,089.9</b>	<b>1,078.2</b>	<b>1,323.4</b>	<b>3,605.1</b>	<b>3,470.6</b>	<b>4,120.1</b>	<b>6,018.1</b>	<b>597.2</b>	<b>433.8</b>	<b>475.1</b>	<b>421.7</b>
State Mediation Grants .....	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.7	3.0	3.0	0.0
Farms For the Future.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6	3.1
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.0
Very Low Income Housing Repair Grants.....	12.5	13.9	12.5	12.5	12.5	12.5	12.5	22.5	27.5	25.0	25.0
Rural Housing for Domestic Farm Labor.....	0.0	9.5	9.5	9.5	9.5	10.9	11.0	21.5	43.5	11.0	11.0
Mutual & Self-Help Housing..	8.0	7.6	8.0	8.0	8.0	8.6	8.7	8.7	12.7	12.7	12.7

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
<b>Farmers Home Administration (Cont'd):</b>											
Supervisory & Tech. Assist. Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	2.5	2.5
Compensation for Construction Defects.....	1.0	0.7	0.7	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Rural Housing Voucher Program.....	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0
Rural Housing Preservation Grants.....	5.0	19.1	19.1	19.1	19.1	19.1	23.0	23.0	23.0	23.0	23.0
<b>Total, FmHA.....</b>	<b>3,468.3</b>	<b>3,465.0</b>	<b>4,201.3</b>	<b>7,177.1</b>	<b>7,773.2</b>	<b>7,491.1</b>	<b>9,433.9</b>	<b>2,047.7</b>	<b>1,965.2</b>	<b>2,182.1</b>	<b>1,849.2</b>
<b>Rural Develop. Administration:</b>											
<b>Rural Development Insurance Fund:</b>											
Reimbursement For Losses..	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	0.0	0.0	0.0	0.0
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	185.4	207.7	201.8	237.0
Water and Sewer Facility Loans.....	(340.0)	(325.4)	(330.4)	(330.4)	(332.9)	(350.3)	(500.7)	(604.6)	(648.8)	(869.4)	(991.9)
Industrial Development Loans.....	(61.3)	(54.8)	(114.8)	(95.4)	(102.5)	(104.3)	(126.7)	(100.0)	(187.4)	(404.4)	(1,116.3)
Community Facility Loans..	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(108.0)	(125.0)	(125.0)	(152.3)	(300.0)	(375.0)
<b>Total, RDIF.....</b>	<b>560.6</b>	<b>556.6</b>	<b>656.6</b>	<b>835.2</b>	<b>1,596.0</b>	<b>1,474.5</b>	<b>1,666.2</b>	<b>185.4</b>	<b>207.7</b>	<b>201.8</b>	<b>237.0</b>
Other Loans.....	0.0	0.0	0.0	0.0	(14.0)	(19.1)	(32.5)	(32.5)	(33.7)	(104.6)	(129.8)
Rural Development Loan Fund.	0.0	0.0	0.0	7.5	11.0	17.3	30.5	0.0	0.0	0.0	0.0
Rural Development Loans											
Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	19.1	57.5	67.5
Alcohol Fuels Credit Guarantee Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0
Rural Water & Waste Disposal Grants.....	115.0	109.4	109.4	109.4	116.9	207.7	300.0	375.6	425.0	500.0	525.0
Rural Community Fire Protection Grants.....	3.2	3.1	3.1	3.1	3.1	3.1	3.5	3.5	3.5	3.5	5.0
Rural Development Grants....	0.0	0.0	3.0	6.5	6.5	16.4	20.7	20.8	20.8	42.5	50.0
Solid Waste Mgmt. Grants....	0.0	0.0	0.0	0.0	0.0	0.0	1.5	3.0	3.0	3.0	3.2
Emergency Community Water Assistance Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	10.0	25.4	30.0	10.0	0.0
Rural Telecommunication Partnership Loan Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
Rural Technology & Cooperat. Development Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
Local Technical Assistance and Planning Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	59.7	69.2
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58.8	-59.7	-69.2
<b>Direct Appropriations ..</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL, RDA .....</b>	<b>678.8</b>	<b>669.1</b>	<b>772.1</b>	<b>961.7</b>	<b>1,733.5</b>	<b>1,719.0</b>	<b>2,032.4</b>	<b>671.2</b>	<b>757.1</b>	<b>922.9</b>	<b>1,029.7</b>



Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Office of Rural Dev. Policy :											
Salaries & Expenses.....	2.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Electrification Admin.:											
Loan Authorizations:											
Electrification.....	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(694.5)	(1,336.0)	(1,407.4)	(1,687.2)	(1,121.5)	(1,000.0)
Telephone.....	(375.0)	(375.0)	(229.8)	(193.4)	(358.5)	(238.1)	(259.8)	(239.7)	(389.5)	(467.3)	(354.4)
Other Direct Loans .....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(5.0)	(9.5)	(2.5)	(12.4)	(288.1)	(637.5)
Total, Loan Authority.....	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(937.6)	(1,605.3)	(1,649.6)	(2,089.1)	(1,876.9)	(1,991.9)
Rural Telephone Bank:											
Purchase of Capital											
Stock .....	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0
Loan Levels.....	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(177.0)	(177.0)	(177.0)	(175.0)	(199.8)	(175.0)
R. E. & T. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.9	225.8	115.5	48.7
Rural Tel. Bank Program Acc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3	8.7	11.9	8.8
Distance Learning & Medical											
Link Programs .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	10.0	5.0
Rural Economic Devel. Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	3.4	3.4	3.1
RCDF, Reimburse. for Losses.	0.8	1.2	1.6	1.3	1.4	1.3	0.0	0.0	0.0	0.0	0.0
Salaries & Expenses.....	30.6	29.5	29.4	30.9	31.3	31.3	33.1	38.0	38.0	38.8	38.3
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-37.8	-37.8	-38.8	-38.3
Direct Appropriations.....	30.6	29.5	29.4	30.9	31.3	31.3	33.1	0.2	0.2	0.0	0.0
Revolving Fund.....	0.0	0.0	0.0	0.0	0.5	5.0	5.0	0.0	0.0	0.0	0.0
Reimbursement to the Fund											
for Interest Subsidies											
and Losses.....	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0	0.0
Total, REA.....	277.4	158.6	79.7	388.6	402.9	307.1	333.4	221.0	243.2	140.8	65.6
Food and Nutrition Service:											
State Child Nutrition Pyts.	1,474.9	601.5	1,064.9	679.8	497.5	730.9	880.7	1,493.2	2,536.1	2,727.0	2,238.5
Trans. from Sec. 32.....	(2,329.8)	(3,271.6)	(3,295.9)	(3,817.8)	(4,093.3)	(4,156.6)	(4,696.5)	(4,675.1)	(4,290.5)	(4,770.1)	(5,212.8)
Total, CNP.....	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,577.2)	(6,168.3)	(6,826.6)	(7,497.1)	(7,451.3)
Special Milk Program.....	17.6	11.5	18.3	21.5	19.9	20.3	19.3	23.0	14.9	20.3	18.1
Special Supplemental Food											
Program (WIC) .....	1,500.0	1,580.5	1,663.5	1,802.4	1,929.4	2,126.0	2,350.0	2,600.0	2,860.0	3,210.0	3,563.6
Commodity Supplemental											
Food Program .....	24.9	36.8	41.5	50.0	57.0	68.1	81.9	90.0	94.5	104.5	94.5
Food Stamp Program.....	11,768.8	11,817.7	11,831.9	12,678.5	12,915.4	15,969.6	19,576.7	22,650.0	27,064.4	27,045.7	27,687.7
Trans. to OIG, OGC, ES.....	-17.3	-55.3	-38.6	-39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Food Stamps.....	11,751.5	11,762.4	11,793.3	12,638.9	12,915.4	15,969.6	19,576.7	22,650.0	27,064.4	27,045.7	27,687.7
Nutrition Assistance for											
Puerto Rico .....	825.0	820.0	852.7	879.2	908.2	936.7	963.4	1,002.2	1,040.2	1,078.5	1,143.0
Food Donations Program.....	139.5	193.6	193.6	194.1	232.1	243.1	260.1	265.4	256.5	258.6	229.6
The Emergency Food											
Assistance Program .....	57.0	50.0	50.0	50.0	170.0	169.4	170.0	165.0	165.0	120.0	40.0
Food Program Admin.....	84.2	78.5	84.8	85.8	89.2	91.7	96.8	103.5	103.5	107.8	107.0
Total, FNS.....	15,874.6	15,134.8	15,762.6	16,401.7	16,818.7	20,355.8	24,398.9	28,392.3	34,135.1	34,672.4	35,122.0

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
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Human Nutrition Information											
Service.....	7.5	12.9	7.0	8.6	8.8	9.0	9.9	10.8	8.5	11.1	18.4
Foreign Agricultural Service..	83.6	79.5	83.8	95.1	95.4	101.3	105.5	110.5	110.0	118.0	122.4
Transfer from CCC.....	(6.0)	(5.8)	(7.0)	(7.2)	(7.6)	(7.4)	(7.8)	(9.1)	(8.9)	(9.2)	(9.2)
Public Law 480:											
Titles I and III.....	615.0	628.0	530.8	344.4	399.1	168.2	-118.7	0.0	0.0	0.0	
Title II.....	1,349.0	615.3	552.3	715.2	699.0	0.0	0.0	0.0	0.0	0.0	
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	810.0	1,122.7	1,112.7	1,188.9	1,147.6	967.2
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	373.3	344.5	349.4	278.2
Total, P.L. 480.....	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	978.2	1,004.0	1,486.0	1,573.4	1,497.0	1,245.4
Office of International											
Cooperation & Development:											
Salaries & Expenses.....	5.0	5.1	5.1	5.3	5.3	6.0	6.9	7.2	7.2	0.0	0.0
Scientific Activities											
Overseas.....	5.0	2.8	2.5	1.5	1.0	0.9	1.1	0.0	0.0	0.0	0.0
Total, OICD .....	10.0	7.9	7.6	6.8	6.3	6.9	8.0	7.2	7.2	0.0	0.0
Total, Direct Appropriations .	25,892.9	24,090.6	25,462.3	30,855.4	33,292.0	35,983.9	43,262.4	40,156.6	45,947.1	46,973.6	46,806.3
Forest Service:											
Forest Research.....	113.8	113.6	126.7	132.5	138.3	150.9	167.6	180.5	182.7	193.1	230.1
State & Private											
Forestry.....	58.3	55.3	66.6	79.9	86.7	109.6	182.4	162.8	176.5	168.1	117.5
National Forest System.....	1,111.6	1,168.9	1,185.2	1,240.0	1,594.1	1,200.4	1,301.2	1,447.5	1,678.1	1,553.9	1,451.2
Land Acquisition.....	50.5	31.4	52.2	49.1	64.2	63.4	88.7	88.3	63.7	65.6	66.5
Forest Service Protection...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	374.6	380.3	529.2
Construction.....	111.8	214.7	267.2	214.1	225.5	223.6	277.1	271.8	0.0	0.0	0.0
Acquisition of Lands for											
National Forests.....	0.7	0.7	1.0	1.0	1.0	1.1	1.1	1.1	0.0	0.0	0.0
Acquisition of Lands to											
Complete Land Exchanges....	0.0	1.1	1.6	0.4	0.3	0.0	0.1	0.2	0.0	0.0	0.0
Firefighting .....	0.0	0.0	0.0	0.0	0.0	789.6	297.9	180.4	0.0	0.0	0.0
Emergency Firefighting Fund.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.6	0.0	0.0	0.0
Range Betterment Fund.....	4.0	3.6	3.8	3.6	3.9	4.9	4.5	4.8	4.6	4.6	4.6
International Forestry.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	10.0
Other Appropriations .....	0.0	0.0	0.0	37.0	-4.0	0.0	0.5	0.0	0.0	0.0	0.0
Resource Management .....	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0
Total, Forest Service ...	1,450.7	1,589.3	1,704.3	1,757.6	2,207.5	2,543.5	2,321.2	2,455.1	2,480.3	2,372.7	2,409.2
Total, Direct Appropriations	27,343.6	25,679.9	27,166.6	32,613.0	35,499.5	38,527.4	45,583.6	42,611.8	48,427.4	49,346.3	49,215.5



Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
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Permanent Appropriations--											
Federal Funds:											
Departmental Administration:											
Working Capital Fund.....											
Coop. State Res. Serv.:											
Higher Education .....											
Ag. Marketing Serv:											
Section 32.....	2,817.1	3,648.3	3,730.2	4,184.5	4,499.1	4,737.6	5,071.7	5,097.2	4,917.4	5,293.1	5,639.4
PACA.....	3.4	3.7	3.8	5.7	5.6	5.5	6.0	7.9	7.4	7.8	7.9
Commodity Credit Corp.:											
Authority to Borrow.....	11,448.9	16,650.9	19,941.9	10,929.1	12,241.7	6,179.6	9,053.3	11,755.9	13,180.2	10,872.5	8,827.2
Contract Authority.....	3,611.1	6,274.3	0.0	0.0	0.0	0.0	587.2	0.0	0.0	0.0	0.0
National Wool Act.....	132.0	109.4	122.7	152.1	4.5	93.5	104.4	172.2	191.1	179.3	198.0
Liquidating Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,386.6	443.6	0.0	0.0
Loan Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	317.2	752.1	399.9	394.4
Farmers Home Administration:											
Agricultural Credit											
Insurance Fund:											
Net Borrowing from											
Treasury.....	8,705.9	3,549.1	1,609.8	1,152.1	2,846.9	1,334.9	-1,975.0	0.0	0.0	0.0	0.0
ACIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	17.0	0.0
ACIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	944.0	-69.6	50.0	-623.0
Rural Housing Insurance											
Fund:											
Net Borrowing from											
Treasury.....	4,269.1	1,055.9	0.0	3,480.0	1,000.0	4,050.0	620.0	0.0	0.0	0.0	0.0
RHIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	54.7	0.0
RHIF Liquidating Account.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,655.0	22.7	857.2	292.3
Self-Help Hsg. Loan Prog.	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-0.4	-0.5	0.0	0.0
Rural Dev. Admin.:											
Rural Development											
Insurance Fund.....	1,169.8	445.3	170.0	2,460.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	780.0	500.0	415.0	169.2
RDIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.8	0.0
RDLF Liquidating Acct. ....	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-2.4	-2.8	-3.1	-3.4
RDLF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
Ag. Resource & Conser.											
Demonstration Loans ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	1.6	0.0	0.0
Rural Elec. Admin.:											
Rural Communication											
Development Fund.....	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.1	0.0	0.5	1.5
Rural Telephone Bank.....	95.6	50.0	79.8	0.0	77.4	62.9	54.0	0.0	24.3	-109.6	-105.5
Rural Tel. Bank Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
RET Loans Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5	8.5	12.9
RETRF Liquidating Account.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-588.0	247.0	-1,263.3	-955.1
Rural Economic Dev. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-1.5

Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>Permanent Appropriations--</b>											
<b>Federal Funds: (cont'd)</b>											
Rural Electrification and Telephone Revolving Fund.	2,593.9	1,784.9	244.7	906.3	179.8	795.9	1,296.5	0.0	0.0	0.0	0.0
FNS, Child Nutrition Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3	0.0	0.0
Emergency Food Asst. Prg....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
P.L. 480.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-531.3	-640.8	-584.6	-535.8
<b>Total, Permanent Appropriations (Excluding Forest Service).....</b>											
	34,855.6	33,580.6	25,911.4	23,278.7	20,862.5	17,262.7	14,823.7	24,001.4	19,743.1	16,199.9	13,321.6
Forest Service.....	393.6	839.3	329.6	390.4	572.7	638.0	573.0	561.9	542.2	573.2	488.9
<b>Total, Permanent Appropriations, Federal Funds.</b>											
	35,249.2	34,419.9	26,241.0	23,669.1	21,435.2	17,900.7	15,396.7	24,563.3	20,285.3	16,773.2	13,810.5
<b>Permanent Appropriations-- Trust Funds:</b>											
Agricultural Research Ser....	1.5	4.8	3.0	3.5	6.0	7.4	6.9	9.8	11.1	11.5	11.5
Animal & Plant Health Inspection Service.....	5.1	5.0	5.1	5.0	5.6	5.9	9.4	7.2	5.6	6.9	6.9
Agricultural Marketing Service.....	79.2	82.6	85.5	82.5	85.6	86.3	94.1	96.7	103.0	100.9	100.9
Food Safety & Inspection Service.....	0.7	0.9	0.9	1.0	1.1	1.4	1.6	1.9	2.1	2.0	2.0
Soil Conservation Service...	0.4	0.7	0.3	0.3	0.2	1.0	0.3	0.3	0.2	0.5	0.5
Office of International Cooperation & Development	4.8	2.8	2.7	3.2	3.8	3.4	3.3	4.4	2.9	3.5	3.5
Other Agencies.....	-5.6	-5.8	-5.3	-3.8	-2.1	2.4	2.6	1.6	1.7	4.1	2.3
<b>Total, Permanent Approp.-- Trust Funds (Excluding FS) Forest Service (Trust Funds)</b>											
	86.1	91.0	92.2	91.7	100.2	107.8	118.2	121.9	126.8	129.4	127.6
	272.1	232.8	295.2	327.2	325.4	291.8	282.0	333.4	340.3	305.8	346.9
<b>Total, Permanent Approp.-- Trust Funds.....</b>											
	358.2	323.8	387.4	418.9	425.6	399.6	400.2	455.2	467.1	435.2	474.5
<b>Total, Permanent Approp. Total, USDA, Existing Legislation.....</b>											
	35,607.4	34,743.7	26,628.4	24,088.0	21,860.8	18,300.3	15,796.9	25,018.5	20,752.4	17,208.4	14,285.0
<b>Offsetting Receipts:</b>											
<b>Total, USDA, Existing Legislation.....</b>											
	62,951.0	60,423.6	53,795.0	56,701.0	57,360.3	56,827.7	61,380.5	67,630.4	69,179.8	66,554.7	63,500.5
<b>Other than Forest Service-- Forest Service.....</b>											
	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-121.0	-311.3	-163.5	-163.0
	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,189.0	-992.9	-1,130.3	-1,062.8
<b>Total, Receipts.....</b>											
	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,310.0	-1,304.2	-1,293.8	-1,225.8
<b>Total, USDA, Existing Legislation.....</b>											
	61,916.0	59,247.8	52,514.4	55,238.6	55,732.8	55,326.1	60,075.6	66,320.4	67,875.6	65,261.0	62,274.7



Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Proposed Supplementals:											
Extension Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
Soil Conservation Service:											
Water. & Flood Prev. Oper.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	340.5	0.0
ASCS:											
Emergency Conservation Prg..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
Total, Supplementals.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	366.9	0.0
Proposed Rescissions:											
ARS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.2	0.0
Building & Facilities.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.5	0.0
CSRS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0
Building & Facilities.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-34.0	0.0
ASCS:											
Salaries & Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.2	0.0
FmHA:											
Salaries & Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.2	0.0
ACIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.1	0.0
RHIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.6	0.0
SCS:											
Conservation Operations...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.2	0.0
REA:											
RETLE Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.1	0.0
P.L. 480:											
Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-49.6	0.0
Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.4	0.0
FNS:											
Commodities Supp. Food Prg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.3	0.0
Total, Rescissions.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-255.4	0.0
Proposed Legislation:											
FSIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-103.0
FGIS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0
AMS.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.2
PSA.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.4
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-40.0
FCIC.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-974.1
CCC.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	648.1
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
Total, Proposed Legislation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-489.1
TOTAL, USDA .....	61,916.0	59,247.8	52,514.4	55,238.6	55,732.8	55,326.1	60,075.6	66,320.4	67,890.5	65,372.5	61,786.6



UNITED STATES DEPARTMENT OF AGRICULTURE  
CURRENT ORGANIZATION  
Table 5--Outlays 1993 Actual, 1994 Estimate and 1995 Estimate  
(Dollars in Thousands)

NOTE: Amounts for 1993 and 1994 have been adjusted for comparability with the appropriation structure proposed in the 1995 Estimates.

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Office of the Secretary.....	7,516	10,023	10,047
Office of Budget and Program Analysis.....	5,825	5,682	5,896
Rental Payments and Building Operations.....	73,797	115,260	142,407
Advisory Committees.....	1,158	936	970
Hazardous Waste Management.....	19,658	23,971	22,941
Departmental Administration.....	24,246	26,187	108,639
Office of Communications.....	9,746	8,593	8,398
Office of the Inspector General.....	62,399	65,090	62,739
Office of the General Counsel.....	24,412	25,896	26,061
Economic Research Service.....	61,469	54,972	53,076
National Agricultural Statistics Service.....	82,487	81,303	87,677
World Agricultural Outlook Board.....	2,526	2,570	2,616
Agricultural Research Service.....	677,167	662,646	689,609
Buildings and Facilities.....	46,215	49,265	53,543
Total, ARS.....	723,382	711,911	743,152
Cooperative State Research Service.....	397,343	449,661	432,031
Buildings and Facilities.....	44,988	53,516	54,279
Total, CSRS.....	442,331	503,177	486,310
Extension Service.....	404,414	426,387	433,335
National Agricultural Library.....	18,722	18,163	19,398
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	476,709	430,741	432,923
Buildings and Facilities.....	4,817	10,243	9,003
Total, APHIS.....	481,526	440,984	441,926
Food Safety and Inspection Service.....	506,372	494,576	532,735
Federal Grain Inspection Service.....	13,702	9,909	11,204
Agricultural Marketing Service:			
Marketing Services.....	63,442	44,181	57,909
Payments to States and Possessions.....	1,175	975	1,282
Total, AMS.....	64,617	45,156	59,191
Packers and Stockyards Administration.....	12,594	12,123	12,002
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	316,300	312,877	290,857
Federal Crop Insurance Corporation Fund.....	144,674	725,561	555,761
Total, FCIC.....	460,974	1,038,438	846,618
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account.....	3,320	3,381	3,437
Reimbursement for Net Realized Losses.....	10,650,000	18,000,000	15,500,000
Portion Applied to Debt Reduction, Portion Applied to Liquidate Contract Authority, and Transferred to Other Accounts.....	-10,650,000	-18,000,000	-15,500,000
Total, CCC.....	3,320	3,381	3,437



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
<b>Agricultural Stabilization and Conservation Service:</b>			
Salaries and Expenses.....	714,545	742,472	791,413
Dairy Indemnity Program.....	120	100	100
Agricultural Conservation Program.....	181,933	215,577	164,377
Forestry Incentives Program.....	13,112	14,093	10,129
Water Bank Program.....	11,772	13,930	12,488
Emergency Conservation Program.....	27,432	68,117	24,283
Rural Clean Water Program.....	1,122	1,513	1,281
Colorado River Basin Salinity Control Program.....	15,927	14,890	12,093
Conservation Reserve Program.....	1,689,602	1,818,745	1,807,747
Wetlands Reserve Program.....	8,302	16,964	78,638
Total, ASCS.....	2,663,867	2,906,401	2,902,549
<b>Soil Conservation Service:</b>			
Conservation Operations.....	579,847	575,238	628,915
River Basin Surveys and Investigations.....	13,974	13,447	11,265
Watershed Planning.....	9,728	10,715	7,907
Watershed and Flood Prevention Operations.....	236,062	301,251	104,605
Resource Conservation and Development.....	35,319	32,026	28,099
Great Plains Conservation Program.....	23,446	26,350	20,561
Total, SCS.....	898,376	959,027	801,352
<b>Farmers Home Administration:</b>			
Salaries and Expenses.....	7,574	38,907	58,964
Rural Housing Insurance Fund Program Account.....	921,256	1,106,414	882,406
Rental Assistance Grants.....	346,127	403,760	447,330
Self-Help Housing Land Development Program Account.....	49	34	25
Agricultural Credit Insurance Program Account.....	397,551	490,030	418,967
<b>Agricultural Resource Conservation Demonstration</b>			
Guaranteed Loan Program Account.....	8,839	3,599	3,086
State Mediation Grants.....	2,590	2,472	1,731
Very Low Income Housing Repair Grants.....	13,421	33,305	25,452
Rural Housing for Domestic Farm Labor.....	18,618	43,195	7,846
Mutual and Self-Help Housing.....	11,142	11,075	11,462
Supervisory and Technical Assistance Grants.....	0	2,250	5,000
Rural Housing Voucher Program.....	4,556	3,452	6,908
Compensation for Construction Defects.....	289	478	500
Rural Housing Preservation Grants.....	21,443	21,130	22,780
Outreach for Socially Disadvantaged Farmers.....	0	3,000	5,000
Total, FmHA.....	1,753,455	2,163,101	1,897,457
Alternative Agricultural Research and Commercialization...	2,718	4,425	7,575
Agricultural Cooperative Service.....	5,865	4,286	1,254
<b>Rural Development Administration:</b>			
Rural Development Insurance Fund Program Account.....	95,283	136,356	169,466
Rural Development Loan Fund Program Account.....	5,069	15,085	28,517
Alcohol Fuels Credit Guarantee Program Account.....	100	2,250	3,600
Rural Water and Waste Disposal Grants.....	240,425	324,757	383,181
Rural Community Fire Protection Grants.....	3,417	3,355	4,317
Rural Development Grants.....	16,502	22,444	33,039
Solid Waste Management Grants.....	2,711	3,293	3,007
Emergency Community Water Assistance Grants.....	7,394	11,475	17,639
Rural Telecommunication Partnership Loan Prog. Acct. ....	0	0	1,598
Rural Technology and Cooperative Development Grants.....	0	0	500
Local Technical Assistance and Planning Grants.....	0	0	500
Salaries and Expenses.....	423	9,587	781
Total, RDA.....	371,324	528,602	646,145
<b>Rural Electrification Administration:</b>			
<b>Rural Electrification and Telephone Revolving Fund</b>			
Program Account.....	118,356	158,043	129,314
Rural Telephone Bank Program Account.....	9,122	11,009	9,535
Economic Development Loans Program Account.....	1,738	3,120	3,191
Distance Learning and Medical Link Programs.....	0	17,500	6,250
Salaries and Expenses.....	-1,088	-966	596
Total, REA.....	128,128	188,706	148,886

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Food and Nutrition Service:			
Child Nutrition Programs.....	6,596,588	7,236,654	7,687,212
Special Milk Program.....	15,535	21,370	19,547
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,846,488	3,222,150	3,537,797
Commodities Supplemental Food Program.....	77,323	118,658	95,436
Food Stamp Program.....	23,577,380	25,546,761	25,181,809
Nutrition Assistance for Puerto Rico.....	1,025,051	1,077,629	1,141,447
Food Donations Programs for Selected Groups.....	248,086	254,542	257,487
Emergency Food Assistance Program.....	163,386	123,470	40,000
Food Program Administration.....	107,870	107,438	105,939
Total, FNS.....	34,657,707	37,708,672	38,066,674
Human Nutrition Information Service.....	10,105	10,707	15,974
Foreign Agricultural Service.....	111,546	118,027	122,660
Office of General General Sales Manager.....	(8,866)	(9,158)	(9,219)
Public Law 480:			
Grants.....	1,121,977	1,282,019	1,076,297
Debt Restructuring.....	36,807	0	0
P.L. 480 Program Account.....	322,517	437,958	308,541
Total, Public Law 480.....	1,481,301	1,719,977	1,384,838
Office of International Cooperation and Development.....	-571	0	0
Scientific Activities Overseas.....	195	910	860
Total, Direct Appropriations, Agricultural Bill.....	45,591,209	50,437,529	50,116,999
Forest Service:			
Forest Research.....	187,398	179,251	221,601
State and Private Forestry.....	167,215	165,275	102,770
National Forest System.....	1,633,796	1,530,016	1,439,559
Forest Service Protection.....	398,959	380,207	509,840
International Forestry.....	0	5,387	9,309
Land Acquisition.....	87,039	65,293	66,303
Other Appropriations.....	531	801	0
Range Betterment Fund.....	5,139	5,313	4,587
Total, Forest Service.....	2,480,077	2,331,543	2,353,969
Total, Direct Appropriations, USDA.....	48,071,286	52,769,072	52,470,968
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Working Capital Fund.....	-13,142	0	0
Cooperative State Research Service.....	2,850	2,850	2,850
Federal Grain Inspection Service, Inspection and Weighing Services.....	-1,831	0	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,584	7,820	7,881
Funds for Strengthening Markets, Income and Supply (Section 32).....	524,853	479,425	416,473
Milk Market Orders Assessment Fund.....	554	0	0
Commodity Credit Corporation:			
Export Credit Program Account.....	534,380	365,539	396,162
Guaranteed Loans Liquidating Account.....	453,485	400,234	-42,094
National Wool Act.....	191,115	179,305	197,952
CCC Fund.....	14,864,296	11,169,935	8,441,201
Rural Development Administration:			
Rural Development Insurance Fund Liquidating Account..	510,417	382,557	195,954
Rural Development Loan Fund.....	10,282	9,488	3,027

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Farmers Home Administration:			
Agricultural Credit Insurance Fund Liquidating Account	54,539	-118,372	-514,266
Rural Housing Insurance Fund Liquidating Account.....	197,725	430,069	379,471
Self-Help Housing Land Development Liquidating Account	-519	0	0
Rural Electrification Administration:			
Rural Electrification and Telephone Loans:			
Liquidating Account.....	-1,408,540	-574,387	-450,969
Rural Telephone Bank Liquidating Account.....	92,046	-59,898	-70,957
Economic Development Grants.....	0	-14,804	10,004
Rural Economic Development Grants.....	-192	378	-1,468
Rural Communication Development Fund.....	-305	502	1,498
Food and Nutrition Service:			
Emergency Food Assistance Program.....	0	227	230
P.L. 102-552 Temporary Assistance.....	42,329	0	0
P.L. 480 Title I Food for Progress Credits.....	0	377,690	0
P.L. 480 Liquidating Account.....	-629,109	-598,905	-535,786
Total, Permanent Appropriations (Excluding FS).....	15,432,817	12,439,653	8,437,163
Forest Service:			
Operations and Maintenance of Quarters.....	6,548	6,916	6,807
Resource Management, Timber Receipts.....	-915	3,040	0
Pacific Yew Sales.....	181	283	250
Permanent.....	532,936	551,579	477,904
Working Capital Fund.....	-26,650	0	0
Total, Forest Service Permanent Appropriations.....	512,100	561,818	484,961
Total, Permanent Appropriations, Federal Funds.....	15,944,917	13,001,471	8,922,124
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,027	3,270	1,545
Economic Research Service.....	416	389	379
National Agricultural Statistics Service.....	257	243	240
Agricultural Research Service.....	9,235	9,300	9,300
National Agricultural Library.....	34	100	100
Animal and Plant Health Inspection Service.....	7,167	6,921	6,921
Food Safety and Inspection Service.....	2,083	2,043	2,043
Agricultural Marketing Service.....	107,553	100,945	100,945
Soil Conservation Service .....	797	1,233	916
Office of International Cooperation and Development.....	3,015	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)..	131,584	127,944	125,889
Forest Service:			
Reforestation Trust Fund.....	36,668	29,318	30,000
Cooperative Work Trust Fund.....	263,539	279,668	309,866
Gifts, Donations and Bequests.....	6	96	89
Total, Forest Service Trust Funds.....	300,213	309,082	339,955
Total, Permanent Appropriations, Trust Funds.....	431,797	437,026	465,844
Total, Permanent Appropriations.....	16,376,714	13,438,497	9,387,968
Subtotal, USDA, Existing Legislation.....	64,448,000	66,207,569	61,858,936
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-311,315	-163,476	-162,961
Forest Service.....	-992,894	-1,130,260	-1,062,774
Total, Offsetting Receipts.....	-1,304,209	-1,293,736	-1,225,735
Total, USDA, Existing Legislation.....	63,143,791	64,913,833	60,633,201



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
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PROPOSED SUPPLEMENTALS;			
Extension Service.....	0	815	585
Soil Conservation Service:			
Watershed and Flood Prevention Operations.....	0	115,000	225,500
Agricultural Stabilization and Conservation Service:			
Emergency Conservation Program.....	0	12,500	10,575
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Total, Proposed Supplementals.....	0	128,315	236,660
PROPOSED RESCISSION:			
Agricultural Research Service.....	0	-12,824	-3,409
Buildings and Facilities.....	0	-1,269	-4,230
Cooperative State Research Service.....	0	-3,000	-9,001
Buildings and Facilities.....	0	-1,700	-3,400
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	0	-12,167	0
Farmers Home Administration:			
Salaries and Expenses.....	0	-11,194	-608
Agricultural Credit Insurance Program Account.....	0	-4,548	0
Rural Housing Insurance Fund Program Account.....	0	-4,065	-9,000
Soil Conservation Service:			
Conservation Operations .....	0	-10,707	-1,217
Rural Electrification Administration:			
Rural Electrification and Telephone Loans:			
Program Account.....	0	-1,115	-2,712
P.L. 480:			
P.L. 480 Grants.....	0	-16,120	-30,500
P.L. 480 Program Account.....	0	-20,178	-13,098
Food and Nutrition Service:			
Commodities Supplemental Food Program.....	0	-11,765	-516
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Total, Proposed Rescissions.....	0	-110,652	-77,691
PROPOSED LEGISLATION:			
Food Safety and Inspection Service.....	0	0	-103,000
Federal Grain Inspection Service .....	0	0	-5,021
Agricultural Marketing Service .....	0	0	-6,148
Packers and Stockyards Administration.....	0	0	-8,437
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	0	0	-40,000
Commodity Credit Corporation.....	0	0	-500,000
Federal Crop Insurance Corporation.....	0	0	168,138
Agricultural Cooperative Service:			
Salaries and Expenses.....	0	0	-450
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Total, Proposed Legislation.....	0	0	-494,918
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TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	63,143,791	64,931,496	60,253,652
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UNITED STATES DEPARTMENT OF AGRICULTURE  
PROPOSED REORGANIZATION  
Table 5A--Outlays 1993 Actual, 1994 Estimate and 1995 Estimate  
(Dollars in Thousands)

NOTE: Amounts for 1993 and 1994 have been adjusted for comparability with the appropriation structure proposed in the 1995 Estimates.

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
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Office of the Secretary.....	7,924	9,433	9,450
Departmental Administration.....	20,110	21,740	103,428
Hazardous Waste Management.....	19,658	23,971	22,941
Agricultural Buildings and Facilities.....	73,797	115,260	142,407
Advisory Committees.....	1,158	936	970
Office of Communications.....	8,720	8,022	7,822
Office of the Inspector General.....	62,399	65,090	62,739
Office of the General Counsel.....	24,412	25,896	26,061
Executive Operations:			
Office of Budget and Program Analysis.....	5,825	5,682	5,896
Chief Economist.....	3,596	3,824	3,889
National Appeals Division.....	9,764	9,879	9,869
Chief Financial Officer.....	4,318	5,022	5,791
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Total, EO.....	23,503	24,407	25,445
Economic Research Service.....	61,152	54,638	52,736
National Agricultural Statistics Service.....	82,170	80,969	87,337
Agricultural Research and Education Service:			
Agricultural Research Service.....	677,167	662,646	689,609
Buildings and Facilities.....	46,215	49,265	53,543
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Total, ARS.....	723,382	711,911	743,152
Cooperative State Research Service.....	397,343	449,661	432,031
Buildings and Facilities.....	44,988	53,516	54,279
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Total, CSRS.....	442,331	503,177	486,310
Extension Service.....	404,414	426,387	433,335
National Agricultural Library.....	18,722	18,163	19,398
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Total, ARES.....	1,588,849	1,659,638	1,682,195
Animal and Plant Health Inspection Service.....	476,709	430,741	432,923
Buildings and Facilities.....	4,817	10,243	9,003
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Total, APHIS.....	481,526	440,984	441,926
Food Safety and Inspection Service.....	506,372	494,576	532,735
Agricultural Marketing Service:			
Marketing Services.....	63,442	44,181	57,909
Payments to States and Possessions.....	1,175	975	1,282
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Total, AMS.....	64,617	45,156	59,191
Grain Inspection, Packers and Stockyards Administration:			
Federal Grain Inspection Service.....	13,702	9,909	11,204
Packers and Stockyards Administration.....	12,594	12,123	12,002
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Total, GI&PSA.....	26,296	22,032	23,206
Farm Service Agency:			
Salaries and Expenses .....	998,017	1,020,216	985,077
Conservation Reserve Program.....	1,689,602	1,818,745	1,807,747
Dairy Indemnity Program.....	120	100	100
Federal Crop Insurance Corporation Fund.....	144,674	725,561	555,761
Commodity Credit Corporation Loans Program Account...	3,320	3,381	3,437
Agricultural Credit Insurance Program Account.....	389,527	481,993	410,949
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	8,839	3,599	3,086
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Total, FSA.....	3,234,099	4,053,595	3,766,157



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
Natural Resources Conservation Service:			
Conservation Operations.....	610,935	608,529	654,971
River Basin Surveys and Investigations.....	13,974	13,447	11,265
Watershed Planning.....	9,728	10,715	7,907
Watershed and Flood Prevention Operations.....	236,062	301,251	104,605
Resource Conservation and Development.....	35,319	32,026	28,099
Great Plains Conservation Program.....	23,446	26,350	20,561
Agricultural Conservation Program.....	181,933	215,577	164,377
Forestry Incentives Program.....	13,112	14,093	10,129
Water Bank Program.....	11,772	13,930	12,488
Colorado River Basin Salinity Control Program.....	15,927	14,890	12,093
Wetlands Reserve Program.....	8,302	16,964	78,638
Emergency Conservation Program.....	27,432	68,117	24,283
Rural Clean Water Program.....	1,122	1,513	1,281
Total, NRCS.....	1,189,064	1,337,402	1,130,697
Rural Utilities Service:			
Salaries and Expenses.....	-665	8,621	1,377
Distance Learning and Medical Link Programs.....	0	17,500	6,250
Solid Waste Management Grants.....	2,711	3,293	3,007
Emergency Community Water Assistance Grants.....	7,394	11,475	17,639
Rural Water and Waste Disposal Grants.....	240,425	324,757	383,181
Rural Utilities Service Program Account.....	0	0	21,700
Rural Electrification and Telephone Revolving Fund Program Account.....	118,356	158,043	129,314
Rural Telephone Bank Program Account.....	9,122	11,009	9,535
Rural Development Insurance Fund Program Account.....	95,283	136,356	89,607
Total, RUS.....	472,626	671,054	661,610
Rural Housing and Community Development Service:			
Salaries and Expenses.....	7,574	38,907	50,981
Rental Assistance Grants.....	346,127	403,760	447,330
State Mediation Grants.....	2,590	2,472	1,731
Outreach for Socially Disadvantaged Farmers.....	0	3,000	5,000
Rural Community Fire Protection Grants.....	3,417	3,355	4,317
Rural Housing Voucher Program.....	4,556	3,452	6,908
Very Low Income Housing Repair Grants.....	13,421	33,305	25,452
Rural Housing for Domestic Farm Labor.....	18,618	43,195	7,846
Mutual and Self-Help Housing.....	11,142	11,075	11,462
Supervisory and Technical Assistance Grants.....	0	2,250	5,000
Compensation for Construction Defects.....	289	478	500
Rural Housing Preservation Grants.....	21,443	21,130	22,780
Rural Housing and Community Development Service Program Account.....	0	0	31,808
Rural Telecommunication Partnership Loan Program Account.....	0	0	1,598
Rural Housing Insurance Fund Program Account.....	921,256	1,106,414	882,406
Self-Help Housing Land Development Program Account.....	49	34	25
Total, RH&CDS.....	1,350,482	1,672,827	1,505,144
Rural Business and Cooperative Development Service:			
Salaries and Expenses.....	0	0	8,527
Rural Development Grants.....	16,502	22,444	33,039
Rural Technology and Cooperative Development Grants.....	0	0	500
Local Technical Assistance and Planning Grants.....	0	0	500
Agricultural Cooperative Service.....	5,865	4,286	1,254
Alternative Agricultural Research & Commercialization Rural Business and Cooperative Development Service Program Account.....	2,718	4,425	7,575
Alcohol Fuels Credit Guarantee Program Account.....	0	0	26,351
Rural Development Loan Fund Program Account.....	100	2,250	3,600
Economic Development Loans Program Account.....	5,069	15,085	28,517
	1,738	3,120	3,191
Total, RB&CDS.....	31,992	51,610	113,054

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
International Agricultural Trade Service:			
Foreign Agricultural Service and General Sales Manager.....	111,546	118,027	122,660
Office of International Cooperation and Development . Scientific Activities Overseas.....	-571	0	0
Public Law 480 Grants.....	195	910	860
Debt Reduction.....	1,121,977	1,282,019	1,076,297
P.L. 480 Program Account.....	36,807	0	0
	322,517	437,958	308,541
Total, IATS.....	1,592,471	1,838,914	1,508,358
Food and Consumer Service:			
Food Program Administration.....	107,870	107,438	105,939
Food Stamp Program.....	23,577,380	25,546,761	25,181,809
Nutrition Assistance for Puerto Rico.....	1,025,051	1,077,629	1,141,447
Special Milk Program.....	15,535	21,370	19,547
State Child Nutrition Programs.....	6,596,588	7,236,654	7,687,212
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,846,488	3,222,150	3,537,797
Commodities Supplemental Food Program.....	77,323	118,658	95,436
Food Donations Programs for Selected Groups.....	248,086	254,542	257,487
Emergency Food Assistance Program.....	163,386	123,470	40,000
Total, FCS.....	34,657,707	37,708,672	38,066,674
Nutrition Research and Education Service.....	10,105	10,707	15,974
Total, Direct Appropriations, Agricultural Bill..	45,591,209	50,437,529	50,048,257
Forest Service:			
National Forest System.....	1,515,514	1,530,016	1,439,559
Reappropriation.....	118,282	0	0
Forest Research.....	187,398	179,251	221,601
State and Private Forestry.....	167,215	165,275	102,770
Forest and Rangeland Protection.....	398,959	380,207	509,840
International Forestry.....	0	5,387	9,309
Other Appropriations.....	531	801	0
Range Betterment Fund.....	5,139	5,313	4,587
Land Acquisition.....	87,039	65,293	66,303
Total, Forest Service.....	2,480,077	2,331,543	2,353,969
Total, Direct Appropriations, USDA.....	48,071,286	52,769,072	52,402,226
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Working Capital Fund.....	-13,142	0	0
Agricultural Research and Education Service:			
Cooperative State Research Service.....	2,850	2,850	2,850
Grain Inspection, Packers and Stockyards Administration:			
Federal Grain Inspection Service, Inspection and Weighing Services.....	-1,831	0	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,584	7,820	7,881
Funds for Strengthening Markets, Income and Supply (Section 32).....	524,853	479,425	416,473
Milk Market Orders Assessment Fund.....	554	0	0
Farm Service Agency:			
Export Credit Program Account.....	534,380	365,539	396,162
Guaranteed Loans Liquidating Account.....	453,485	400,234	-42,094
National Wool Act.....	191,115	179,305	197,952
CCC Fund.....	14,864,296	11,169,935	8,441,201
Agricultural Credit Insurance Fund:			
Liquidating Account.....	54,539	-118,372	-514,266
Rural Utilities Service:			
Rural Electrification and Telephone Loans:			
Liquidating Account.....	-1,408,540	-574,387	-450,969
Rural Telephone Bank:			
Liquidating Account.....	92,046	-59,898	-70,957
Rural Development Insurance Fund:			
Liquidating Account.....	510,417	382,557	195,954

Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Rural Housing and Community Development Service:			
Rural Communication Development Fund.....	-305	502	1,498
Rural Housing Insurance Fund Liquidating Account...	197,725	430,069	379,471
Self-Help Housing Land Development Fund			
Liquidating Account.....	-519	0	0
Rural Business and Cooperative Development Service:			
Economic Development Grants.....	0	-14,804	10,004
Rural Economic Development Grants.....	-192	378	-1,468
Rural Development Loan Fund.....	10,282	9,488	3,027
International Agricultural Trade Service:			
P.L. 480 Title I Food for Progress Credits.....	0	377,690	0
P.L. 480 Liquidating Account.....	-629,109	-598,905	-535,786
Food and Consumer Service:			
Emergency Food Assistance Program.....	0	227	230
P.L. 102-552 Temporary Assistance.....	42,329	0	0
Total, Permanent Appropriations (Excluding FS).....	15,432,817	12,439,653	8,437,163
Forest Service:			
Operations and Maintenance of Quarters.....	6,548	6,916	6,807
Resource Management, Timber Receipts.....	-915	3,040	0
Pacific Yew Sales.....	181	283	250
Permanent.....	532,936	551,579	477,904
Working Capital Fund.....	-26,650	0	0
Total, Forest Service Permanent Appropriations...	512,100	561,818	484,961
Total, Permanent Appropriations, Federal Funds.....	15,944,917	13,001,471	8,922,124
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,027	3,270	1,545
Economic Research Service.....	416	389	379
National Agricultural Statistics Service.....	257	243	240
Agricultural Research and Education Service:			
Agricultural Research Service.....	9,235	9,300	9,300
National Agricultural Library.....	34	100	100
Animal and Plant Health Inspection Service.....	7,167	6,921	6,921
Food Safety and Inspection Service.....	2,083	2,043	2,043
Agricultural Marketing Service.....	107,553	100,945	100,945
Natural Resources Conservation Service.....	797	1,233	916
International Agricultural Trade Service.....	3,015	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)	131,584	127,944	125,889
Forest Service:			
Reforestation Trust Fund.....	36,668	29,318	30,000
Cooperative Work Trust Fund.....	263,539	279,668	309,866
Gifts, Donations and Bequests.....	6	96	89
Total, Forest Service Trust Funds.....	300,213	309,082	339,955
Total, Permanent Appropriations, Trust Funds.....	431,797	437,026	465,844
Total, Permanent Appropriations.....	16,376,714	13,438,497	9,387,968
Subtotal, USDA, Existing Legislation.....	64,448,000	66,207,569	61,790,194
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-311,315	-163,476	-162,961
Forest Service.....	-992,894	-1,130,260	-1,062,774
Total, Offsetting Receipts.....	-1,304,209	-1,293,736	-1,225,735
Total, USDA, Existing Legislation.....	63,143,791	64,913,833	60,564,459



Agency or Item	: 1993 : Actual	: 1994 : Estimate	: 1995 : Estimate
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PROPOSED SUPPLEMENTALS:			
Agricultural Research and Education Service:			
Extension Service.....	0	815	585
Natural Resources Conservation Service:			
Watershed and Flood Prevention Operations.....	0	115,000	225,500
Emergency Conservation Program.....	0	12,500	10,575
Total, Proposed Supplementals.....	0	128,315	236,660
PROPOSED RESCISSION:			
Agricultural Research and Education Service:			
Agricultural Research Service.....	0	-12,824	-3,409
Buildings and Facilities.....	0	-1,269	-4,230
Cooperative State Research Service.....	0	-3,000	-9,001
Buildings and Facilities.....	0	-1,700	-3,400
Farm Service Agency:			
Salaries and Expenses.....	0	-12,167	0
Agricultural Credit Insurance Program Account.....	0	-4,548	0
Natural Resources Conservation Service:			
Conservation Operations .....	0	-10,707	-1,217
Rural Utilities Service:			
Rural Electrification and Telephone Loans:			
Program Account.....	0	-1,115	-2,712
Rural Housing and Community Development Service:			
Salaries and Expenses.....	0	-11,194	-608
Rural Housing Insurance Fund Program Account.....	0	-4,065	-9,000
International Agricultural Trade Service:			
P.L. 480 Grants.....	0	-16,120	-30,500
P.L. 480 Program Account.....	0	-20,178	-13,098
Food and Consumer Service:			
Commodities Supplemental Food Program.....	0	-11,765	-516
Total, Proposed Rescissions.....	0	-110,652	-77,691
PROPOSED LEGISLATION:			
Food Safety and Inspection Service.....	0	0	-103,000
Agricultural Marketing Service .....	0	0	-6,148
Grain Inspection, Packers & Stockyards Administration:			
Federal Grain Inspection Service.....	0	0	-5,021
Packers and Stockyards Administration.....	0	0	-8,437
Farm Service Agency:			
Salaries and Expenses.....	0	0	-40,000
Commodity Credit Corporation.....	0	0	-500,000
Federal Crop Insurance Corporation.....	0	0	168,138
Rural Business and Cooperative Development Service:			
Salaries and Expenses.....	0	0	-450
Total, Proposed Legislation.....	0	0	-494,918
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	63,143,791	64,931,496	60,253,652
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## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1985 Through 1993 and Estimates for 1994 and 1995

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1996 Budget.)

Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Office of the Secretary.....	5.7	6.2	4.8	4.9	5.5	6.6	6.4	8.1	7.5	10.0	10.0
Office of Budget and Program Analysis.....	3.8	3.6	3.8	4.3	4.5	4.0	4.8	5.5	5.8	5.7	5.9
Rental Payments and Building Operations.....	68.0	62.6	59.3	66.4	65.6	71.4	77.5	71.6	73.8	115.3	142.4
Advisory Committees.....	1.1	0.8	0.8	1.0	1.6	1.2	1.0	1.6	1.2	0.9	1.0
Hazardous Waste Management ...	0.0	0.0	0.0	0.7	1.2	7.0	17.6	21.8	19.7	24.0	22.9
Departmental Administration...	17.0	26.3	23.8	20.1	25.2	28.6	23.0	24.6	24.2	26.2	108.6
Office of Public Affairs.....	8.1	6.9	7.2	8.0	8.0	8.8	9.6	9.5	9.7	8.6	8.4
Office of the Inspector General.....	42.1	43.0	44.6	48.6	50.6	51.0	54.0	60.1	62.4	65.1	62.7
Office of the General Counsel.	18.0	14.9	15.9	18.5	20.1	21.6	23.5	25.1	24.4	25.9	26.1
Economic Research Service.....	45.1	46.0	43.2	47.1	50.0	50.7	53.0	57.5	61.5	55.0	53.1
Nat'l Agric. Stats. Service ..	56.5	58.3	60.3	57.8	62.4	65.3	74.8	79.8	82.5	81.3	87.7
World Agricultural Outlook Board.....	1.6	1.6	1.5	1.7	1.7	1.9	2.0	2.4	2.5	2.6	2.6
Alt.Ag.Res.& Commercialization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.7	4.4	7.6
Agricultural Research Service: Agricultural Research.....	484.3	483.6	491.2	514.1	567.7	580.5	608.1	654.9	677.2	662.6	689.6
Buildings & Facilities.....	6.4	13.9	32.3	23.1	7.2	16.0	8.2	23.8	46.2	49.3	53.5
Total, ARS.....	490.7	497.5	523.5	537.2	574.9	596.5	616.3	678.7	723.4	711.9	743.1
Cooperative State Research Service.....	243.6	258.1	278.5	298.9	340.6	366.0	392.8	423.4	442.3	503.2	486.3
Extension Service.....	338.0	339.7	318.9	317.5	360.5	363.8	367.1	404.4	404.4	426.4	433.3
National Agricultural Library.	10.4	11.5	8.8	12.4	13.4	14.6	16.2	15.3	18.7	18.2	19.4
Animal and Plant Health Inspection Service.....	301.1	278.3	319.3	334.7	356.5	365.7	388.4	441.9	481.5	441.0	441.9



Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Food Safety and Inspection Service.....	359.0	347.5	372.1	389.8	401.4	421.0	439.9	466.4	506.4	494.6	532.7
Federal Grain Inspection Ser: Salaries and Expenses.....	6.5	7.0	6.9	7.2	6.6	6.6	6.3	11.3	13.7	9.9	11.2
Agricultural Cooperative Serv. Agricultural Marketing Service	4.3	4.4	4.6	4.5	4.9	4.9	5.0	5.0	5.9	4.3	1.3
Marketing Services.....	24.5	47.4	21.2	39.1	29.4	39.3	36.2	45.8	63.4	44.2	57.9
Payments to States & Poss....	1.0	0.9	0.8	0.8	1.0	1.1	1.2	1.4	1.2	1.0	1.3
Total, AMS.....	25.5	48.3	22.0	39.9	30.4	40.4	37.4	47.2	64.6	45.2	59.2
Packers & Stockyards Admin....	8.7	8.7	9.0	9.2	9.2	9.7	10.2	10.9	12.6	12.1	12.0
Federal Crop Insurance Corp: Administrative and Operating Expenses.....	203.6	194.8	176.3	188.2	226.4	215.4	296.9	344.2	316.3	312.9	290.9
Federal Crop Insurance Corporation Fund.....	301.9	321.3	277.6	222.4	877.0	763.3	472.6	609.9	144.7	725.5	555.8
Total, FCIC.....	505.5	516.1	453.9	410.6	1,103.4	978.7	769.5	954.1	461.0	1,038.4	846.7
Agricultural Stabilization & Conservation Service: Salaries & Expenses.....	71.0	-24.6	15.6	-12.7	-13.8	16.1	43.6	723.3	714.6	742.5	791.4
Rural Clean Water Program...	6.7	7.4	6.5	5.2	4.1	2.6	2.5	3.9	1.1	1.5	1.3
Dairy Indemnity Programs....	0.0	0.0	8.2	0.5	-0.1	0.4	-0.2	0.1	0.1	0.1	0.1
Agricultural Conservation Program.....	181.8	138.9	157.5	202.7	188.6	181.9	196.9	186.3	181.9	215.6	164.4
Forestry Incentives Program.	12.5	11.2	9.1	12.4	13.4	10.8	14.2	13.0	13.1	14.1	10.1
Water Bank Program.....	9.8	9.3	9.5	8.7	8.6	8.5	9.5	10.8	11.8	13.9	12.5
Emergency Conservation Program.....	11.4	7.1	4.7	4.7	7.9	12.3	13.2	8.9	27.5	68.1	24.3
Colorado River Salin. Cont.	0.0	0.0	1.3	3.6	4.4	7.5	9.8	11.2	15.9	14.9	12.1
Conservation Reserve Program	0.0	0.0	0.0	291.5	1,372.2	1,513.1	1,631.0	1,669.3	1,689.6	1,818.7	1,807.7
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	17.0	78.6
Total, ASCS.....	293.2	149.3	212.4	516.6	1,585.3	1,753.2	1,920.5	2,626.8	2,663.9	2,906.4	2,902.5
Commodity Credit Corporation: Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.4	3.4
Soil Conservation Service: Conservation Operations.....	368.8	346.2	361.8	449.7	445.6	493.2	500.0	554.9	579.9	575.2	628.9
River Basin Surveys and Investigations.....	15.4	14.6	12.9	9.4	12.2	12.1	12.4	12.7	14.0	13.5	11.3
Watershed Planning.....	8.5	8.7	8.2	8.5	8.4	8.7	9.0	9.3	9.7	10.7	7.9
Watershed and Flood Prevention Operations.....	248.9	256.6	206.3	184.7	166.5	208.4	220.1	200.9	236.1	301.2	104.6
Great Plains Conservation Program.....	21.0	20.0	17.5	20.8	21.2	20.1	22.0	22.6	23.4	26.4	20.5
Resource Conservation and Development.....	27.0	27.1	24.4	27.1	25.8	25.0	28.6	33.1	35.3	32.0	28.1
Total, SCS.....	689.6	673.2	631.1	700.2	679.7	767.5	792.1	833.5	898.4	959.0	801.3

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
<b>Farmers Home Administration:</b>											
Salaries and Expenses.....	339.0	355.8	383.9	397.4	406.1	403.4	412.9	-1.3	7.6	38.9	57.0
Rural Housing Insurance Fund	2,385.4	3,234.5	798.1	3,611.3	3,610.7	3,013.9	3,238.7	0.0	0.0	0.0	0.0
RHIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	704.1	921.3	1,106.4	882.4
Rental Assistance Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	298.7	346.1	403.8	447.3
Self-Help Housing Land											
Development Fund.....	0.0	0.2	0.4	0.0	-0.6	0.4	-0.6	0.0	0.0	0.0	0.0
<b>Agricultural Credit</b>											
Insurance.....	2,782.3	3,233.7	2,563.7	2,617.7	2,987.3	2,241.4	1,996.4	0.0	0.0	0.0	0.0
ACIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	371.5	397.6	490.0	419.0
Farms for the Future .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8	3.6	3.1
State Mediation Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	2.6	2.5	1.7
<b>Very Low-Income Housing</b>											
Repair Grants.....	12.0	12.1	13.2	12.7	12.2	12.3	12.4	12.5	13.4	33.3	25.5
<b>Rural Housing for Domestic</b>											
Farm Labor.....	2.9	17.2	8.8	7.5	12.0	8.2	13.0	17.7	18.6	43.2	7.8
Mutual and Self-Help Housing	7.6	7.3	6.4	6.9	7.4	8.2	8.5	9.6	11.1	11.1	11.5
Supervisory and Technical											
Assistance Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	5.0
Compensation for											
Construction Defects.....	0.4	0.4	0.3	0.3	0.3	0.1	0.2	0.2	0.3	0.5	0.5
<b>Rural Housing Preservation</b>											
Grants.....	0.0	0.0	10.2	18.9	19.1	19.9	21.3	21.6	21.4	21.1	22.8
Rural Housing Voucher Prog..	0.8	6.4	14.5	14.8	15.1	14.6	12.2	7.5	4.6	3.4	6.9
<b>Outreach for Socially</b>											
Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.0
<b>Miscellaneous Expired</b>											
Accounts.....	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, FmHA.....</b>											
Office of Rural Dev. Policy...	5,531.7	6,868.4	3,799.5	6,687.5	7,069.6	5,722.4	5,715.0	1,443.8	1,753.4	2,163.0	1,895.5
Rural Development Administration:	1.6	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Rural Development</b>											
Insurance Fund.....	723.5	955.8	-209.6	449.8	402.8	841.2	731.5	0.0	0.0	0.0	0.0
RDIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.9	95.3	136.4	169.5
Rural Develop. Loan Fund....	0.0	-4.1	-2.2	0.2	4.5	6.8	13.2	0.0	0.0	0.0	0.0
<b>Rural Development Loan</b>											
Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	5.1	15.1	28.5
Alcohol Fuels Credit.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.2	3.6
<b>Rural Water and Waste</b>											
Disposal Grants.....	175.9	178.2	157.1	136.0	125.6	132.3	150.7	183.9	240.4	324.8	383.2
<b>Rural Community Fire</b>											
Protection Grants.....	3.1	3.0	2.6	2.8	2.8	3.1	3.2	3.8	3.4	3.4	4.3
Rural Development Grants....	0.0	0.0	0.1	0.5	2.6	7.2	14.6	13.9	16.5	22.4	33.0
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.7	3.3	3.0
<b>Emergency Community Water</b>											
Assistance Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	1.2	4.1	7.4	11.5	17.6
<b>Rural Telecommunications</b>											
Partnership Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
Rural Technology and Cooper-											
ative Development Grants..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>Local Technical Assistance</b>											
and Planning Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Salaries and Expenses .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.6	0.4	9.6	0.8
<b>Total, RDA.....</b>											
	902.5	1,132.9	-52.0	589.3	538.3	990.6	914.4	237.4	371.3	528.7	646.1

Agency or Item	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
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Rural Electrification Administration:											
Rural Elec. & Telephone Loans Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.1	118.4	158.1	129.3
Reimbursement to Revolving Fund for Interest											
Subsidies and Losses.....	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0	0.0
Purchase of Rural Telephone Bank Capital Stock.....	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0
Rural Telephone Bank Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	9.1	11.0	9.5
Distance Learning & Medical Link Programs .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5	6.2
Economic Dev. Grants & Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.7	3.1	3.2
Rural Communication Development Fund.....	5.7	0.6	0.8	1.1	1.3	1.4	-0.8	0.0	0.0	0.0	0.0
Salaries and Expenses.....	27.4	27.3	26.3	27.5	30.7	30.6	31.2	-4.6	-1.1	-1.0	0.6
Total, REA.....	279.1	155.8	75.8	385.0	401.7	301.5	325.7	53.5	128.1	188.7	148.8
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Food and Nutrition Service:											
Child Nutrition Programs....	3,664.6	3,819.7	4,044.8	4,286.2	4,555.6	4,977.1	5,537.0	6,127.0	6,596.6	7,236.7	7,687.2
Special Milk Program.....	16.0	15.3	15.4	18.3	18.5	18.7	19.9	19.2	15.5	21.4	19.6
Special Supplemental Food Program for Women, Infants and Children.....	1,494.7	1,577.5	1,669.6	1,852.4	1,942.1	2,121.4	2,280.4	2,544.7	2,846.5	3,222.1	3,537.8
Commodities Supp. Food Prog.	0.0	43.2	36.0	32.1	0.0	74.9	73.6	95.5	77.3	118.7	95.4
Food Stamp Program.....	11,701.2	11,619.4	11,555.5	12,265.0	12,818.9	14,992.0	18,684.2	21,803.9	23,577.4	25,546.8	25,181.8
Nutrition Assistance for Puerto Rico.....	824.6	823.7	852.0	880.3	906.2	931.3	965.2	995.8	1,025.1	1,077.6	1,141.5
Food Donations Program .....	209.9	176.2	184.3	161.8	282.2	245.4	243.3	244.1	248.1	254.5	257.5
The Emergency Food Assistance Program .....	49.8	49.7	46.5	49.2	160.8	167.2	168.3	165.4	163.4	123.5	40.0
Food Program Administration.	83.2	77.9	77.4	84.8	89.9	91.9	93.0	100.9	107.9	107.4	105.9
Total, FNS.....	18,044.0	18,202.6	18,481.5	19,630.1	20,774.2	23,619.9	28,064.9	32,096.5	34,657.8	37,708.7	38,066.7
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Human Nutrition Information Service.....	7.2	8.1	9.6	10.6	8.2	8.7	8.9	9.6	10.1	10.7	16.0
Foreign Agricultural Service..	76.3	90.9	78.1	84.3	89.3	97.5	100.8	117.3	111.5	118.0	122.7
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Public Law 480 Programs:											
(Titles I and III) .....	662.5	423.0	496.6	238.6	317.7	168.2	-60.1	0.0	0.0	0.0	0.0
(Title II) .....	1,052.6	672.3	473.3	821.0	780.4	0.0	0.0	0.0	0.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	142.3	322.5	438.0	308.5
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.8	0.0	0.0
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	810.0	813.2	1,206.7	1,122.0	1,282.0	1,076.3
Total, P.L. 480.....	1,715.1	1,095.3	969.9	1,059.6	1,098.1	978.2	753.1	1,349.0	1,481.3	1,720.0	1,384.8



Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
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Office of International Cooperation and Development.	11.6	2.4	32.6	14.6	1.3	-3.2	-15.0	1.6	-0.6	0.0	0.0
Scientific Activities											
Overseas, Foreign Currency	4.3	6.1	3.7	3.6	2.8	2.9	1.6	0.8	0.2	0.9	0.9
Total, OICD.....	15.9	8.5	36.3	18.2	4.1	-0.3	-13.4	2.4	-0.4	0.9	0.9
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Direct Appropriations ....	30,115.6	30,974.0	26,822.0	32,317.5	35,746.8	37,728.2	41,984.1	42,595.4	45,591.2	50,437.5	50,117.0
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Forest Services:											
Forest Research.....	113.1	112.2	119.9	135.8	134.7	139.5	144.7	174.8	187.4	179.3	221.6
State and Private Forestry..	57.5	53.7	55.4	74.4	69.2	92.2	128.9	146.4	167.2	165.3	102.8
Forest Service Protection...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	399.0	380.2	509.8
Firefighting.....	0.0	0.0	0.0	0.0	0.0	582.0	328.8	212.8	0.0	0.0	0.0
Emerg. Firefighting Fund ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	137.3	0.0	0.0	0.0
National Forest System.....	1,062.9	1,145.1	1,231.4	964.5	1,605.9	1,205.2	1,239.9	1,368.5	1,633.8	1,530.0	1,439.6
Land Acquisition.....	42.3	37.9	52.5	63.3	55.4	63.1	60.9	101.9	87.0	65.3	66.3
Construction.....	273.2	253.2	228.4	243.2	221.0	204.6	227.4	260.8	0.0	0.0	0.0
International Forestry .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	9.3
Other General Appropriations	0.4	1.0	0.2	0.0	26.9	5.3	3.1	3.8	0.0	0.0	0.0
Special Acts .....	0.5	0.7	0.5	0.2	0.7	0.6	1.5	1.5	0.0	0.0	0.0
Acquisition of Lands to											
Complete Land Exchanges ..	0.0	0.1	1.5	0.1	0.5	0.3	0.3	0.4	0.0	0.0	0.0
Range Betterment Fund.....	3.9	3.7	3.7	3.3	3.8	4.1	4.3	4.7	5.1	5.3	4.6
Excess Timber Receipts.....	0.0	0.0	0.0	0.0	34.4	39.6	16.8	4.5			
Other.....	-17.6	0.1	4.0	7.7	19.6	1.2	2.5	0.0	0.1	0.8	0.0
Total, Forest Service.....	1,536.2	1,607.7	1,697.5	1,492.5	2,172.1	2,337.7	2,159.1	2,417.4	2,480.1	2,331.5	2,354.0
Total, Direct											
Appropriations.....	31,651.8	32,581.7	28,519.5	33,810.0	37,918.9	40,066.0	44,143.2	45,012.8	48,071.3	52,769.1	52,471.0
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PERMANENT APPROPRIATIONS (Federal Funds):											
Departmental Administration:											
Working Capital Fund ...	5.4	4.5	5.8	1.5	4.7	4.7	-16.7	13.8	-13.1	0.0	0.0
Morrill-Nelson).....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Inspection & Weighing.....	-0.9	0.8	-3.0	-4.9	0.1	3.0	5.8	-0.8	-1.8	0.0	0.0
(Section 32).....	476.3	359.7	391.0	382.0	454.3	379.2	451.6	555.7	524.9	479.4	416.5
Perishable Agricultural											
Commodities Act Fund.....	3.5	3.7	4.2	4.5	5.0	6.3	6.5	7.3	7.6	7.8	7.9
Milk Market Assessment.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
CCC Price Support &											
Special Activities .....	17,573.8	25,718.5	22,255.8	12,170.3	10,488.8	6,275.8	9,937.9	9,347.0	14,864.3	11,169.9	8,441.2
CCC Liquidating Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	453.5	400.2	-42.1
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.4	534.4	365.6	396.2
National Wool Act.....	109.4	122.7	152.1	4.5	93.5	104.4	172.2	172.2	191.1	179.3	198.0
Rural Develop. Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	668.8	510.4	382.6	196.0
Rural Develop. Loan Fund....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	10.3	9.5	3.0
Rural Housing Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,289.6	197.7	430.1	379.5
Agric. Credit Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.4	54.5	-118.4	-514.3
Self-Help Housing Land Devel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.5	0.0	0.0
Rural Electric & Telephone											
Revolving Fund .....	1.4	302.1	-251.9	-2,093.3	112.2	-6.3	-253.5	-966.3	-1,408.5	-574.4	-451.0
Rural Telephone Bank.....	-7.7	-14.2	-61.7	-117.0	-11.9	-16.8	27.7	-27.8	92.0	-59.9	-71.0
Economic Development Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	-14.8	10.0
Rural Economic Dev. Grants..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.4	-1.5
Rural Comm. Development Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	-0.3	0.5	1.5

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
FNS, P.L. 102-552 Assistance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3	0.0	0.0
Emergency Food Assist. Prgm.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
P.L. 480 .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-376.5	-629.1	-221.2	-535.8
Forest Service.....	341.8	516.9	428.4	455.2	501.3	586.0	541.0	504.3	512.1	561.8	485.0
Total, Federal Funds.....	18,505.8	27,017.5	22,923.5	10,805.6	11,650.8	7,339.1	10,875.4	12,243.1	15,944.9	13,001.5	8,922.1
(Trust Funds):											
Agriculture.....	105.3	97.8	72.5	103.5	103.0	101.7	110.3	119.0	131.7	127.9	125.9
Forest Service.....	363.7	159.0	112.1	740.2	270.5	10.1	300.7	371.8	300.2	309.1	339.9
Total, Trust Funds.....	469.0	256.8	184.6	843.7	373.5	111.8	411.0	490.8	431.8	437.0	465.8
Total, Perm. Appropriations...	18,974.8	27,274.3	23,108.1	11,649.3	12,024.3	7,450.9	11,286.4	12,733.9	16,376.7	13,438.5	9,387.9
OFFSETTING RECEIPTS:											
Other than Forest Service...	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-121.1	-311.3	-163.5	-163.0
Forest Service.....	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,188.9	-992.9	-1,130.2	-1,062.8
Total, Offsetting Receipts..	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,310.0	-1,304.2	-1,293.7	-1,225.8
Total, USDA including Forest Service and Permanents.....	49,591.6	58,680.2	50,346.8	43,998.0	48,316.3	46,015.1	54,124.7	56,436.7	63,143.8	64,913.8	60,633.2
Proposed Supplementals:											
Extension Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.6
Soil Conservation Service:											
Watershed & Flood Prevention Operations....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0	225.5
Agricultural Stabilization & Conservation Service:											
Emergency Conservation Operations.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	10.6
Total, Supplementals ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	128.3	236.7

Agency or Item	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994	: 1995
Proposed Rescissions:											
Agricultural Research Ser. .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.8	-3.4
Buildings and Facilities..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-4.2
Cooperative State Research											
Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-9.0
Buildings and Facilities..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-3.4
Agricultural Stabilization &											
Conservation Service:											
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.2	0.0
Farmers Home Administration:											
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.2	-0.6
Rural Housing Insurance											
Fund Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0.0
Agricultural Credit Insur.											
Fund Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	-9.0
Soil Conservation Service:											
Conservation Operations....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.7	-1.2
Rural Electrification Adm.:.											
RETIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	-2.7
Public Law 480:											
P.L. 480 Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.1	-30.5
P.L. 480 Program Account .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.2	-13.1
Food and Nutrition Service:											
Commodities Supplemental											
Food Program.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-0.5
Total, Rescissions.....											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-110.7	-77.7
Proposed Legislation:											
Food Safety & Inspect. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-103.0
Federal Grain Inspect. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0
Agri. Marketing Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.2
Packers & Stockyards Adm....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.4
Agri. Stab. & Cons. Serv. . .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-40.0
Commodity Credit Corp. ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0
Federal Crop Ins. Corp. ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	168.1
Agri. Cooperative Service...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4
Total, Prop. Legislation.											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-494.9
GRAND TOTAL .....											
	49,591.6	58,680.2	50,346.8	43,998.0	48,316.3	46,014.7	54,124.9	56,436.7	63,143.8	64,931.5	60,253.7





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--New Loan (Obligational) Authority by Appropriation  
1993 Actual, 1994 Estimate and 1995 Estimate  
(Dollars in Thousands)

Agency or Item	1993 Actual		1994 Estimate		1995 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
<b>Farmers Home Administration:</b>						
<b>Rural Housing Loans:</b>						
Single Family Housing (Sec. 502).....	1,291,308	242,117	1,750,000	354,135	1,800,000	165,600
Unsubsidized Direct.....	0	0	50,000	0	0	0
Unsubsidized Guarantees.....	539,839	10,672	750,000	12,225	1,300,000	22,360
Housing Site Development (Sec. 524)...	600	0	600	0	632	0
Rural Rental Housing (Sec. 515).....	573,857	287,930	540,107	309,967	220,000	115,500
Very Low Income Repair (Sec. 504)....	11,843	10,533	50,000	13,671	35,000	11,690
Dire Supplemental (Loans).....	(513)	(5,985)	(15,000)	(0)	(0)	(0)
Farm Labor Housing (Sec. 514).....	16,300	8,029	16,300	8,394	16,482	8,193
Credit Sales of Acquired Property....	161,925	21,468	133,000	20,242	175,776	14,484
Subtotal, Rural Housing Loans.....	2,595,672	580,749	3,290,007	718,634	3,547,890	337,827
Self-Help Housing Land Development.....	500	22	622	23	368	11
<b>Farm Loans:</b>						
<b>Farm Ownership:</b>						
Direct.....	66,813	13,023	78,081	13,210	84,649	11,907
Unsubsidized Guarantees.....	448,953	20,576	556,543	20,870	576,622	22,258
<b>Farm Operating:</b>						
Direct.....	545,174	124,530	700,000	81,200	648,217	73,320
Unsubsidized Guarantees.....	874,415	18,150	1,800,000	9,360	2,000,000	10,800
Subsidized Guarantees.....	138,926	15,350	250,000	29,425	299,907	38,430
<b>Soil and Water:</b>						
Direct.....	2,101	1,740	2,897	463	8,040	1,054
Guarantees.....	241	43	1,415	31	2,081	46
Emergency.....	58,607	51,266	180,000	46,564	100,000	26,290
Dire Supplemental (Loans).....	(0)	(0)	(80,000)	(20,504)	(0)	(0)
Indian Land Acquisition.....	859	226	1,000	197	1,233	152
Credit Sales of Acquired Property....	49,277	22,405	123,783	18,903	90,000	11,916
Subtotal, Farm Loans.....	2,185,366	267,309	3,693,719	220,223	3,810,749	196,173
Farms for the Future Guaranteed Loans..	10,000	3,644	6,799	3,599	5,599	3,086
Total, FmHA Loans.....	4,791,538	851,724	6,991,147	942,479	7,364,606	537,097
<b>Rural Development Administration:</b>						
<b>Water and Waste Disposal:</b>						
Direct.....	647,140	122,903	834,193	115,786	976,853	136,466
Guarantees.....	1,675	0	35,250	0	0	0
<b>Community Facility:</b>						
Direct.....	100,000	8,410	225,000	21,723	300,000	28,500
Guarantees.....	52,346	0	75,000	3,803	75,000	3,728
<b>Business and Industrial:</b>						
Guarantees.....	187,402	10,175	404,381	15,024	1,116,344	10,605
Dire Supplemental (Loans).....	(87,402)	(4,735)	(155,000)	(12,705)	(0)	(0)
<b>Rural Telecommunication Partnership</b>						
Subsidized Direct Loans.....	0	0	0	0	15,000	636
Subtotal, Rural Development Loans...	988,563	141,488	1,573,824	156,336	2,483,197	179,935
Intermediary Relending Program.....	33,700	18,616	100,000	56,000	125,000	65,313
Dire Supplemental (Loans).....	(1,200)	(0)	(0)	(0)	(0)	(0)

Agency or Item	1993 Actual		1994 Estimate		1995 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
Rural Development Administration (Cont'd):						
Watershed and Flood Prevention.....	0	0	4,000	0	4,215	0
Resource Conservation and Development..	0	0	600	0	632	0
Total, RDA, Loans.....	1,022,263	160,104	1,678,424	212,336	2,613,044	245,248
Rural Electrification Administration:						
Rural Electrification and Telephone Revolving Fund:						
Electrification Program:						
Direct Loans.....	913,355	119,525	178,728	20,375	25,000	2,363
Direct, Treasury Rate.....	0	0	0	0	500,000	350
Direct, Municipal.....	0	0	642,737	46,020	200,000	16,000
Direct, FFB.....	113,344	24,756	300,000	3,090	275,000	413
Direct, FFB Repriced.....	660,505	29,645	0	0	0	0
Total, Electrification Program...	1,687,204	173,926	1,121,465	69,485	1,000,000	19,126
Telephone Program:						
Direct Loans.....	311,025	36,273	147,326	12,891	0	0
Direct, Treasury Rate.....	0	0	200,000	40	236,287	47
Direct, FFB.....	78,517	63	120,000	0	118,143	0
Total, Telephone Program.....	389,542	36,336	467,326	12,931	354,430	47
Modified Direct Loans.....	0	0	275,100	8,009	624,600	12,941
Rural Telephone Bank:						
Direct Loans.....	174,999	83	199,847	4,416	0	0
Direct Loans, Treasury Rate.....	0	0	0	0	175,000	35
Rural Economic Development Loans.....	12,389	3,426	13,025	3,423	12,865	3,077
Total, REA, Loans.....	2,264,134	213,771	2,076,763	98,264	2,166,895	35,226
Commodity Credit Corporation:						
Export Credit Guarantees.....	5,700,000	752,064	5,700,000	403,238	5,700,000	394,393
Public Law 480:						
Title I.....	497,573	361,196	450,446	346,889	340,000	275,604
Enterprise for the Americas Initiative	36,807	40,000	0	0	0	0
Total, P.L. 480 Loans .....	534,380	401,196	450,446	346,889	340,000	275,604
Total, USDA Loan Levels.....	14,312,315	2,378,859	16,896,780	2,003,206	18,184,545	1,487,568



UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1993, 1994, and 1995

Agency	1993 Actual	1994 Estimate	1995 Estimate
<b>SCIENCE AND EDUCATION</b>			
Agricultural Research Service .....	7,945	8,050	7,900
Cooperative State Research Service .....	225	235	235
Extension Service .....	201	180	170
National Agricultural Library .....	211	209	209
Alternative Agriculture Research and Commercialization Center .....	3	11	11
<b>INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS</b>			
Agricultural Stabilization and Conservation Service .....	3,339	3,264	3,174
County Offices .....	(13,317)	(13,438)	(13,050)
Foreign Agricultural Service .....	1,083	1,103	1,096
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
Forest Service .....	40,859	40,170	39,564
Soil Conservation Service .....	13,679	13,631	13,095
<b>SMALL COMMUNITY AND RURAL DEVELOPMENT</b>			
Farmers Home Administration and Rural Development Administration .....	12,216	12,300	12,150
Rural Electrification Administration .....	522	517	509
Federal Crop Insurance Corporation .....	800	825	825
<b>FOOD AND CONSUMER SERVICES</b>			
Human Nutrition Information Service .....	109	103	100
Food and Nutrition Service .....	1,921	1,921	1,915
<b>MARKETING AND INSPECTION SERVICES</b>			
Federal Grain Inspection Service .....	698	700	700
Animal and Plant Health Inspection Service .....	6,389	6,470	6,400
Food Safety and Inspection Service .....	9,787	9,877	10,042
Agricultural Cooperative Service .....	70	69	69
Agricultural Marketing Service .....	4,285	4,280	4,253
Packers and Stockyards Administration ....	190	190	185
<b>ECONOMICS</b>			
Economic Research Service .....	795	762	731
National Agricultural Statistics Service ..	1,135	1,135	1,141
World Agricultural Outlook Board .....	30	34	34
<b>ADMINISTRATION</b>			
Office of the Secretary .....	74	103	102
Departmental Administration .....	2,487	2,514	2,463
Office of Budget and Program Analysis ....	72	74	74
Office of Public Affairs .....	137	147	141
Office of the Inspector General .....	856	850	831
Office of the General Counsel .....	403	413	412
Info Share .....	0	13	13
<b>TOTAL, United States Department of Agriculture .....</b>	<b>110,521</b>	<b>110,150</b>	<b>108,544</b>



## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9--Appropriations for Research and Education, Fiscal Years 1986 through 1993 and Estimates for 1994 and 1995  
(Dollars in Millions)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
<b>RESEARCH:</b>										
Agricultural Research Service .....	\$483.2	\$511.4	\$544.1	\$569.4	\$593.3	\$631.0	\$670.6	\$671.7	\$679.2	\$712.7
Cooperative State Research Service:										
Hatch Act .....	148.8	148.8	155.5	155.5	155.1	162.3	168.6	168.8	171.3	171.3
Cooperative Forestry .....	12.4	12.4	17.5	17.5	17.3	17.8	18.5	18.5	20.8	20.8
1890 Colleges & Tuskegee .....	22.3	22.3	23.3	24.3	25.0	26.3	27.4	27.4	28.2	28.2
Special Research Grants .....	30.2	55.1	51.8	61.7	73.1	78.6	86.3	86.6	87.1	44.8
N.R.I. Competitive Grants .....	42.3	40.7	42.4	39.7	38.6	73.0	97.5	97.5	112.1	130.0
Forestry Competitive Grants .....	6.5	6.0	3.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
Animal Health & Disease .....	5.5	5.5	5.5	5.5	5.4	5.6	5.6	5.5	5.5	5.5
Direct Federal Administration .....	1.6	2.9	4.1	6.4	8.2	9.7	10.5	10.7	12.3	1.5
<b>Total, CSRS .....</b>	<b>269.6</b>	<b>293.7</b>	<b>303.1</b>	<b>310.6</b>	<b>326.6</b>	<b>373.3</b>	<b>414.4</b>	<b>415.0</b>	<b>437.3</b>	<b>402.1</b>
Agricultural Cooperative Service .....	2.7	2.7	2.7	2.7	3.4	2.8	3.5	2.9	2.4	3.6
Agricultural Marketing Service .....	2.6	2.5	2.6	2.6	2.7	4.2	4.8	4.7	4.8	4.8
Alt. Agric. Res. & Commercialization ..	0.0	0.0	0.0	0.0	0.0	0.0	4.5	6.7	9.0	9.0
Animal & Plant Health Inspection Ser ..	4.4	4.9	6.6	11.3	13.0	15.7	16.7	14.7	14.8	14.4
Economic Research Service .....	44.1	44.9	48.3	49.6	51.0	54.4	59.0	58.9	55.2	53.7
Federal Grain Inspection Service .....	0.9	0.8	1.0	0.4	0.3	0.7	1.5	1.8	1.8	1.8
Forest Service .....	113.6	126.7	132.5	138.3	150.9	167.6	180.5	182.7	193.1	204.0
Nutrition Research & Education Service ..	12.9	7.0	8.6	8.8	9.0	9.9	10.8	8.5	11.1	18.4
Natl Agricultural Statistics Service .....	8.0	3.4	3.6	2.9	2.8	3.2	3.6	3.9	3.5	3.5
Foreign Agricultural Service .....	3.1	4.2	1.5	1.3	2.3	2.6	1.5	1.5	1.4	1.4
<b>Total, Research .....</b>	<b>945.1</b>	<b>1,002.2</b>	<b>1,054.6</b>	<b>1,097.9</b>	<b>1,155.3</b>	<b>1,265.4</b>	<b>1,371.4</b>	<b>1,373.0</b>	<b>1,413.6</b>	<b>1,429.4</b>
<b>EDUCATION:</b>										
Extension Service:										
Smith-Lever 3(b&c) Formula .....	229.7	235.9	241.6	241.6	242.3	252.6	262.7	262.7	271.6	271.6
Other Programs .....	93.1	96.8	109.0	110.7	118.3	136.7	145.3	155.0	151.1	154.5
Direct Federal Admin. ....	5.2	6.3	7.4	9.1	8.7	9.2	11.3	10.7	11.9	6.3
<b>Total, Extension Service .....</b>	<b>328.0</b>	<b>339.0</b>	<b>358.0</b>	<b>361.4</b>	<b>369.3</b>	<b>398.5</b>	<b>419.3</b>	<b>428.4</b>	<b>434.6</b>	<b>432.4</b>
Cooperative State Research Service:										
Morrill Nelson Act .....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Graduate Training Grants .....	2.9	2.9	2.9	2.9	2.8	3.5	3.5	3.5	3.5	3.5
Institution Challenge Grants .....	0.0	0.0	0.0	0.0	1.0	1.5	1.5	1.5	1.5	1.5
1890 Colleges .....	1.9	1.9	1.9	1.9	1.9	2.0	0.0	0.0	0.0	0.0
1890 Capacity Building Grants ... b/	0.0	0.0	0.0	0.0	5.4	8.2	10.2	10.2	10.5	10.5
Multicultural Scholars Program .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
<b>Total, CSRS .....</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>13.9</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>	<b>19.3</b>	<b>19.3</b>
National Agricultural Library .....	10.8	11.1	12.2	14.3	14.7	16.8	17.8	17.7	18.2	19.6
<b>Total, Education .....</b>	<b>346.4</b>	<b>357.7</b>	<b>377.8</b>	<b>383.3</b>	<b>397.9</b>	<b>433.3</b>	<b>455.1</b>	<b>464.1</b>	<b>472.1</b>	<b>471.3</b>
<b>Total, Research and Education .....</b>	<b>1,291.5</b>	<b>1,359.9</b>	<b>1,432.4</b>	<b>1,481.2</b>	<b>1,553.2</b>	<b>1,698.7</b>	<b>1,826.5</b>	<b>1,837.1</b>	<b>1,885.7</b>	<b>1,900.7</b>

a/ Includes program and facility grants.

b/ Includes grants for research as well as higher education.





UNITED STATES DEPARTMENT OF AGRICULTURE

Table 10--Offsetting Receipts by Agency  
1993 Actual, 1994 Estimate and 1995 Estimate  
(Dollars in Thousands)

Agency	1993 Actual	1994 Estimate	1995 Estimate
Agricultural Research Service .....	15,870	7,428	7,237
National Agricultural Library .....	106	100	100
Economic Research Service .....	300	389	377
National Agricultural Statistics Service ....	228	243	237
Animal and Plant Health Inspection Service .....	5,617	7,103	7,103
Food Safety and Inspection Service .....	2,097	2,043	2,008
Agricultural Marketing Service .....	103,028	95,398	93,528
Office of International Cooperation and Development .....	2,875	3,446	3,391
Soil Conservation Service .....	239	501	442
Farmers Home Administration.....	30,850	761	1,140
Rural Electrification Administration .....	150,012	46,064	47,398
Forest Service .....	992,894	1,130,260	1,062,774
Total, Offsetting Receipts, United States Department of Agriculture .....	1,304,116	1,293,736	1,225,735
Recapitulation:			
General and Special funds .....	718,358	808,974	751,316
Trust Funds .....	585,758	484,762	474,419
Total, Offsetting Receipts .....	1,304,116	1,293,736	1,225,735









